

2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant: Boating Safety (2025-2026)

The U.S. Coast Guard through the WA State Parks & Recreation Commission distributes funding annually to agencies with approved boating safety programs, to supplement vessel registration fee revenue and to increase on-the-water patrols. This grant program reimburses our marine law enforcement overtime costs for special emphasis patrols on Snohomish County waterways.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **10/01/2025 to 09/30/2026**

Grantor: **Washington State Parks and Recreation Commission** Grant Award **\$ 70,000**

DAC: **130 325301299701**

Is match required: Yes No If yes, match amount required: **\$ 7,076**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund **DAC 002 5301144801** Amount **\$ 70,076**

Total Resources	\$ 77,076
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 77,076**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 77,076
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2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant: USMS-Violent Offenders Task Force (2025-2026)

The Snohomish County Sheriff's Office receives funds from the U.S. Marshalls Office to reimburse overtime and equipment costs related to our participation with the region's Violent Offenders Task Force (VOTF). We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes, to remove harmful criminals from our community.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: From 10/01/2025 to 09/30/2026

Grantor: **U.S. Dept of Justice, U.S. Marshals Service - Joint Law Enforcement Operations**

Grant Award \$ **100,000**

DAC: **130 325301293821**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 100,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ **100,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 100,000
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2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-01

Purpose of Grant: **Multijurisdictional Task Force (formerly Byrne-JAG) (2025-2026)**

Snohomish County receives regular funding from Washington State Dept. of Commerce to support administration of the Snohomish Regional Drug and Gang Task Force, paying for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, with local participating jurisdictions contributing funding to support the program. This grant was previously known as Byrne/JAG and was funded through a Justice Assistance Grant from the U.S. Dept of Justice. With this contract the program is now fully State funded.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **07/01/2025 to 06/30/2026**

Grantor: **Washington State Dept. of Commerce**

Grant Award **\$ 226,563**

DAC: **130 3253012910420 (2024 Federal DAC was 130 3253012913116)**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 226,563
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 226,563**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 226,563
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2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-02

Purpose of Grant: **HIDTA-High Intensity Drug Trafficking Area (CY 2025)**

Snohomish County receives regular funding from the High Intensity Drug Trafficking Area (HIDTA), Office of National Drug Control Policy. The award is used to support Snohomish County Human Services for coordination of drug court and prevention/public education. It also directly supports the regular operations of the Snohomish Regional Drug and Gang Task Force, paying for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activities.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: **From 01/01/2025 to 12/31/2025**

Grantor: **High Intensity Drug Trafficking Area, Office of National Drug Control Policy**

Grant Award **\$ 400,000**

DAC: **130 3253012921630**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 400,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 400,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 400,000

2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant: **Bullet Proof Vests (2025-2026)**

This grant from the U.S. Department of Justice, Bureau of Justice Assistance provides partial funding to assist with the replacement costs of bullet proof vests. Vests are on a replacement schedule, and the funding awarded rarely meets our agency replacement costs. This grant requires a 50% local match.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2025 to 09/30/2026

Grantor: **U.S. Dept of Justice**

Grant Award \$ **50,000**

DAC: **130 3253012943116**

Is match required: Yes No If yes, match amount required: **\$50,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund	DAC 002-5301222300	Amount \$ 30,150
	DAC	Amount

Total Resources \$ 100,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 100,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 100,000

2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant: RSO Address Verification (2025-2026)

Funding from the WA State Criminal Justice Training Commission through the WA Association of Sheriffs and Police Chiefs (WASPC) provides for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to the City of Everett to fund one Detective, and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2025 to 06/30/2026

Grantor: **State of Washington Criminal Justice Training Commission through the WA Association of Sheriffs and Police Chiefs (WASPC)** Grant Award **\$ 335,000**

DAC: **130 3253012943866**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 335,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 335,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 335,000
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2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant: **ATTF Auto Theft Task Force (2025-2027)**

The Snohomish County Sheriff's Office receives funds from the State of Washington through WASPC (Washington Association of Sheriffs and Police Chiefs) for dedicated auto theft prevention efforts. Snohomish County has a multi-jurisdictional auto theft task force comprised of detectives from WSP, the City of Marysville, the County Sheriff's Office, and a prosecutor from the Snohomish County Prosecutor's Office. This grant provides two years of funding, and covers operational costs such as space rent, DIS, ER&R, supplies, training and labor dedicated to the Snohomish County Auto Theft Task Force (SNOCATT).

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: **From 07/01/2025 to 06/30/2027**

Grantor: **WASPC**

Grant Award **\$ 830,000**

DAC: **130 3253012943821**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 830,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 830,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 830,000

2025 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant: HVE-HIGH VISIBILITY ENFORCEMENT (2025-2026)

The National Highway Traffic Safety Administration, Dept of Transportation, through the WA State Traffic Safety Commission (WSTSC), provides funds for Snohomish County's High Visibility Enforcement (HVE) patrols targeting speeding, impaired and distracted drivers, and enforcing seat belt use and motorcycle safety. The grant provides for reimbursement of related overtime costs.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2025 to 09/30/2026

Grantor: **WTSC**

Grant Award **\$ 110,000**

DAC: **130 3253012940600 HVE, 130 325301290600 HVE MOTORCYCLE**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 110,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$ 110,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 110,000
