



Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3228

Motion: 25-468

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other – Fund 142
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No
☐ N/A

Subject: Fleet Management Services – Snohomish Regional Drug Task Force

Scope: Approve a contract with Enterprise Fleet Management for fleet management service for the Snohomish Regional Drug Task Force. Under this contract, the vehicles will be leased from and maintained by Enterprise. Annual reviews and fleet reports will be conducted showing an analysis of all fleet costs, identifying goals, and determine the best possible fleet cycling plans to keep operational cost down.

Duration: Execution through termination.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

The contract itself does not contain a cost/do not exceed amount. However, the department has indicated they anticipate annual expenditures of \$75k from Fund 142.

Amounts below are for illustrative purposes based on the departments estimates.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 142	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total's	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 142	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total's	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Authority Granted: Authorizes the Executive to execute all necessary documents to execute the contract.

Background: The [Snohomish Regional Drug Task Force](#) is a multiagency group primarily operated by the Snohomish County Sheriff's Office, Everett and Lynwood Police Departments, with contributions from the Washington State Patrol and Department of Corrections, the Drug Enforcement Administration (DEA) Bureau of Alcohol, Tobacco and Firearms (ATF) , and US. Postal Inspection Services (USPIS). Their mission is "to target drug trafficking and money laundering organizations to reduce drug availability and trafficking in Washington State and Snohomish County, thereby improving the quality of life in our communities."

As part of their daily operations, detectives in this unit use unmarked vehicles purchased from the auction of forfeited and seized vehicles. The Sheriff's Office would like to switch

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how these vehicles are obtained from purchasing at auction to employing a company for fleet management services. Under this model, vehicles will be leased from the company and upon an annual cost analysis from the company, replaced when maintenance cost start outweighing the lease cost. Through RFP 24-0313BC Enterprise Fleet Management Services was selected as the winning bid for this service. In their proposal, they provided three agencies that contract with them for similar services (Lake Stevens Police Department, Grays Harbor Sheriff, and City of Olympia Police Department).

Requested Action: Move to GLS November 5th for consideration.