



## Snohomish County Council

**Committee:** Public Infrastructure and Conservation

**Analyst:** Deb Evison Bell

**ECAF:** 2023-0923

**Proposal:** Motion 23-337

**Date:** August 15, 2023

**Consideration:**

The proposed motion would approve and authorize the 2023 Washington State Department of Commerce Weatherization Plus Health Program Contract in the amount of \$1,424,755.00, under Snohomish County Charter 2.20.

**Background:**

The Washington Department of Commerce has implemented a Low-Income Weatherization Plus Health Program (formerly Matchmakers) to provide Weatherization service to low-income homes within Washington State. The Department of Commerce has authorized the Snohomish County Weatherization Program to administer the Weatherization Plus Health Program in accordance with county, state, federal laws and regulations.

The Weatherization Plus Health Program was included in the Conservation and Natural Resources Grant Work Plan, approved by Motion 22-419 (\$368,680). Additional funding has been provided for the Department of Commerce Weatherization Plus Grant, and these additional funds increase the Weatherization Plus Health Program Contract budget to \$1,424,755.00, which exceeds the maximum allowed for Executive approval.

**Current Proposal:**

*Scope:* The proposed motion would approve and authorize the 2023 Washington State Department of Commerce Weatherization Plus Health Program Contract.

*Duration:* The duration is from execution to June 30, 2025.

*Fiscal Implications:* The total amount of this contract is not to exceed \$1,424,755.00.

**2023 Budget:** There will be no impact to County funds as all costs will be reimbursed by grant funds.

**Future Budget Impacts:** No additional match is required for these services.

**Handling:** Normal

**Approved-as-to-form:** NA

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

**Requests:** For Council to move the motion to GLS on August 23<sup>rd</sup> for consideration.