

Committee of the Whole

Nicole Gorle

<u>Council Initiated:</u> □Yes ⊠No

| ECAF: 2025-1033 Motion: 25-175 | <u>Subject:</u> <u>Scope:</u> | Flock Group, Inc. Agreement – Amendment #1 Approve amendment #1 to the contract with Flock Group, Inc. Under the amendment, Exhibit A will be replaced. The original contract had one- |
|---|----------------------------------|--|
| <u>Type:</u> ⊠Contract □Board Appt. | | time implementation costs at \$7,300 and the new one has it at \$1,800. The updated exhibit updates the one-time implementation costs by reducing it by \$5,500. |
| □Code Amendment □Budget Action □Other | Duration: | All other contract provisions remain the same. n/a |
| Poguested Handling | Fiscal Impa | <u>ct:</u> □Current Year □Multi-Year ⊠N/A |

The reduction to one-time implementation costs is \$5,500 plus tax. The amount below is the estimated reduction to the approved contract amount, including estimated tax. The new contract amount will be \$81,106.20, this includes estimated taxes.

| Expenditures | Current Year | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|--------------|------|------|------|------|--------------|
| Fund 002 | (\$6,044.50) | | | | | (\$6,044.50) |
| | | | | | | |
| Total's | (\$6,044.50) | 0 | 0 | 0 | 0 | (\$6,044.50) |

| Revenue | Current Year | 2026 | 2027 | 2028 | 2029 | Total |
|---------|--------------|------|------|------|------|-------|
| | | | | | | |
| | | | | | | |
| Total's | 0 | 0 | 0 | 0 | 0 | 0 |

Authority Granted: Authorize the Executive to execute the agreement.

Background: Flock Group, Inc. provides multiple technology services from license plate reading cameras to gun shot detection devices that are interfaced through a webbased platform.

On January 22, 2025 Council approved <u>Motion 25-007</u>, authorizing the execution of a contract between the Sheriff's Office and Flock Group, Inc. for license plate reading cameras (<u>LPR</u>). Since approval, Flock has determined the initial installation costs will be \$5,500 <u>less</u> than what was included in the original contract (excluding tax). Both parties wish to amend the existing contract with the relevant reduction. In accordance with <u>SCC</u> <u>03.04.180</u> and <u>SCC 03.04.140(11)</u>, Council approval of this amendment is required.

<u>Requested Action</u>: For Council to consider taking action.

Requested Handling:

⊠Normal □Expedite

□Urgent

Fund Source:

General Fund Other

Executive Rec:

⊠ Approve □ Do Not Approve □ N/A

Approved as to

Form: ⊠Yes □No □N/A