CONTRACTOR: Gibson Media, Inc.

CONTACT PERSON: Todd M. Gibson, President

ADDRESS: 108 S. Washington St Ste 204

Seattle, WA 98166

FEDERAL TAX ID NUMBER/U.B.I. NUMBER: 91-1977423/601 967 557

TELEPHONE/EMAIL: (206) 244-9988/todd@gibsonmedia.net

COUNTY DEPT: Conservation and Natural Resources/Fair Park

DEPT. CONTACT PERSON: Amy Craven, Marketing Specialist

TELEPHONE/EMAIL: (360) 805-6746/Amy.Craven@snoco.org

PROJECT: Media Buying Services 2021-2025 Fairs

AMOUNT: \$ 200,000.00

FUND SOURCE: 002-509-541-4148

CONTRACT DURATION: Execution through October 15, 2025

AGREEMENT NO 1 FOR MEDIA BUYING CONTRACT

THIS AMENDMENT NO.1 to that certain Agreement for Media Buying Contract (the "Agreement") executed on February 10, 2021, is made by and between Snohomish County, a political subdivision of the State of Washington (the "County") and Gibson Media Inc., a Washington corporation (the "Contractor").

NOW, THEREFORE, for and in consideration of the benefits conferred on both parties and the mutual promises set forth below, the parties agree that the Agreement be amended as follows:

- 1. Schedule A-1, Scope of Services attached hereto and by this reference made part of the Agreement hereby replaces the Schedule A to the Agreement.
- 2. Schedule B-1, Compensation attached hereto and by this reference made part of the Agreement hereby replaces the Schedule B to the Agreement.
- 3. Schedule C-1, Compensation attached hereto and by this reference made part of the Agreement hereby replaces the Schedule C to the Agreement.

IN WITNESS WHEREOF the parties execute this Amendment No.1 upon the signature date of the last party to sign.

SNOHOMISH COUNTY:

Lacey Harper Digitally signed by Lacey Harper Date: 2023.04.18 09:15:50

County Executive Director

Date

Approved as to form only:

Rebecca J. Guadamud

Digitally signed by Rebecca J. Guadamud Date: 2023.04.04 09:54:27 -07'00'

Deputy Prosecuting Attorney

Date

GIBSON MEDIA INC:

Todd Gibson Date: 2023.04.04 13:52:57 -07'00'

Title: President

Date

Approved as to form only:

Legal Counsel to the Consultant

Date

COUNCIL USE ONLY

Approved 4/18/2023

ECAF#__ 2023-0368

MOT/ORD Motion 23-147

Schedule A

Scope of Services

SCOPE OF SERVICES

The successful proposer will work with the Fair Marketing Specialist and shall provide:

MEDIA STRATEGIES:

- A. <u>Digital Strategies</u> Programmatic, Display & Video, Social, Mobile, Hyper-Local, Search Engine Marketing & Search Engine Optimization marketing.
- B. <u>Traditional Strategies</u> Television, Cable, Radio, Outdoor, Transit, Out-Of-Home, etc. marketing.
- C. <u>Marketing Needs Assessment</u> Profile target demographics, determine goals, client/category research, and identification of challenges and competition analysis.

MEDIA PLANNING:

- A. Market Research and Media Planning, to include a determination regarding media mix based on target audience.
- B. Establish recommendations based on the Fair's annual approved budget and campaign.
- C. Include multi-cultural media outlets.
- D. Provide a timeline identifying all tasks, all deliverables, and time in the scope of work.

MEDIA BUYING:

- A. Provide market research based on recent demographics and ratings data, strategic planning for media purchases and negotiation of all media rates, buying of the schedule placement (time/space) at the best price available.
- B. Establish strategic partnerships/added value promotions, cross marketing campaigns, PSAs, and sponsorship opportunities.
- C. Coordinate Fair's appearance at Radio and TV stations as necessary.
- D. Coordinate on-air Radio and TV talent appearances at the Fair as necessary.

MEDIA MANAGEMENT/EVALUATION/PAYMENT:

- A. Distribution of the TV/Cable, Radio, Out-Of-Home and Digital ads to the media agencies.
- B. Process Insertion Orders, media tracking, and develop and execute comprehensive media strategy to maximize ROI/optimization against all offline promotional, continuity and activity.

- C. Analysis, Post Buys/Affidavits and Reconciliation Reports. Provide an end of the Fair recap and comprehensive evaluation of the plan and actual results achieved and negotiate any applicable adjustment based on actual fulfillment of proposed plan.
- D. Payments. Refer to Schedule B.

OTHER:

- A. Provide a dedicated representative to work with the Fair Marketing Specialist. Also, be available for meetings with the Fair Marketing Specialist in person or over the phone on a consistent basis.
- B. Have a successful positive working relationships with the media on behalf of the Fair, including: responding to last minute inquiries and resolving issues in a timely manner, organizing and attending media promotions meetings and following up with media stations.
- C. Assist with tracking contracts and insurance from the stations as necessary.
- D. Provide company's own necessary accommodations, travel and meals.
- E. Provide Insurance as indicated in the Media Buying Services Contract in Page 4, #12.
- F. Keep accurate and detailed files.

County Responsibilities:

The County (Fair) will provide the following:

- A. Creative services and production of the TV/Cable, Radio, Out-Of-Home and Digital ads.
- B. Contract and insurance processing for on-site media agencies.
- C. Compensation to Contractor. Refer to Schedule B.
- D. Admission, parking, and event passes for media and contractor personnel as deemed necessary.

Schedule B

Compensation

The contractor's compensation for services includes overhead and expenses and no other claims for reimbursement (i.e., retainer fee, travel, supplies) will be allowed under this Contract.

Compensation and Contracting

Payment is for Media Buying Services provided - refer to Schedule A of the Agreement.

- 1. The Contractor will be reimbursed by the County for services provided and/or eligible expenses incurred in executing the Agreement, in an amount not to exceed \$200,000 for the 2023 Fair.
- 2. Expenses eligible for reimbursement under the Agreement are defined as those listed in the "2023 Fair Media Budget and Placement Plan" below and may be adopted by the County for years 2023-2024.
- 3. The Contractor shall submit monthly invoices to the County with itemized expenses from third parties for all eligible expenditures for which the Contractor seeks reimbursement, plus the monthly portion of the Contractor's fee for services. In order to ensure timely closeout, the Contractor shall submit its final invoice to the County no later than thirty (30) calendar days after completion of the services authorized by the Agreement for the particular year and, in any event, no later than December 31 of the year in which services were provided. In no event shall the Contractor's invoices be paid by the County if they are submitted after December 31 of the year in which services were provided.

2023 Fair Media Budget and Placement Plan:

Digital: (SEM: Google/Bing; CPCV Video: Programmatic;	
YouTube/FB; Programmatic Display; etc.)	\$105,400
TV: (Cable, Broadcast, or Advanced TV (Digital – Roku, etc.)	\$27,800
Radio: (Broadcast stations and/or Digital Radio – Pandora, Spotify, etc.)	\$13,800
OOH: (Billboard/transit)	\$20,000
Contingency	\$3,000
Contractor's Fees (15% of Gross Media Budget)	\$30,000
Total Not to Exceed	\$200,000

- 4. Billing/Payment/Accounting: Agency fees for placement, advanced costs and third party billing shall be as follows:
 - a. Costs: Contractor may, but is not obligated to, advance costs on County's behalf for the placement of County's advertising. Any costs so advanced by Contractor shall be billed to the County and are payable in full within thirty (30) days, and, for advertising placement, at a minimum of two (2) weeks prior to the airing, publishing, posting, and/or dissemination of advertising materials.

- b. County Advances: County shall advance funds to Contractor for costs and fees associated with the placement of County's advertising, based upon the approved work plan, not to exceed 25% of the remaining balance for a particular year. Contractor may apply said funds to payment of County's pre-approved placement costs. Upon request, Contractor shall provide County with a monthly accounting of full receipts and expenditures of funds advanced by County.
- c. Contractor Fees: Fees are deemed earned at the time of placement of media, per the approved Budget and Placement Plan as stated in Attachment C. Agency will serve county throughout the year for media planning, placement, procurement and/or cancellation efforts as required. Contractor shall bill County for all such fees and County shall pay the same within thirty (30) days, and prior to the airing, publishing, posting, or dissemination of advertising materials.
- d. Vendor/Third Party Billing: County acknowledges that at times it may be desirable, advantageous, or expedient for Contractor to directly contract with various third party vendors for the placement of County's advertising. Contractor may, but is not obligated to, enter into such third party contracts for County's benefit. As a precondition to entering into such contracts, Contractor may require County to advance funds as defined above in paragraph (b) above, and on such terms as Contractor deems necessary to pay such third party contracts. In any event, so long as Contractor enters into such third party contracts in good faith and for the exclusive benefit of the County, the County agrees to make payments to Contractor in such amounts and at such times as necessary so as to enable Contractor to comply with the terms and conditions of such third party contracts. The County will contract directly with a third party vendor (media) for on-site booth space license agreements which require insurance.
- e. Placement: Placement means an agreement by a third party media vendor to air, publish, post or otherwise disseminate County's advertising materials. For the purposes of this Agreement, Contractor is deemed to have placed County's advertising material with a vendor when Contractor is the direct or indirect procuring cause of the vendor's agreement to disseminate said materials regardless of whether Contractor is named as a formal party to any written agreement with the vendor.
- f. Changes and Cancellations: County has the right to modify, revise, or cancel placement by giving at least thirty (30) days' notice. Contractor will take proper steps upon instructions from the County to effectuate such changes promptly. However, the County agrees to reimburse Contractor for any expenses incurred according to the terms and conditions of the Agreement for all work done prior to such modification, revision, or cancellation.

The budget for the 2024 and 2025 Fairs will be provided to the Contractor annually by January 31st of each contracted year.

Schedule C

2023 Evergreen State Fair (August 24 -September 4, 2023)

Media Buying Services - Gibson Media Inc.

Media Budget and Placement Plan (as of 03-30-2023)

Contractor or County have the right to modify the placement timeline.

TIMELINE	PLAN	MEDIA
		BUDGET/FEE
Phase One	Analysis	
April 1-15 2023	Define Objectives with Fair Marketing Team.	
	2. Define Media Targets based on Objectives.	
Phase Two	Media Planning/Strategy/Development	
April 15-30 2023	 Gauging media preferences based on Fair programming – multi-cultural media outlets, review proposals from media vendors, value-added/bonus media partners, on site partners, in-content programming, etc. Establish media parameters. Marketing Research & Predictive Modeling. Build Advertising Plan/Calendar with Fair Marketing 	5% of \$200,000 Gross (Media Buys & Fee) - Advanced
	Specialist for: Digital, Radio, TV and OOH.	
Phase Three	Implementation/Execution/Evaluation	
May 2021	Final Implement Plan/Media Buys Placed	10% of \$200,000
	 Secure Media Buys, and Implement Agreements. Fair to implement on-site media agreements. Pixel Placement. PR Appearances, promotions and Ticket Recaps. 	Gross (Media Buys & Fee) - Advanced
May 15, 2023	Fair to deliver Digital and Radio Ads & Assets (General Fair and Concert) to Gibson for distribution	
June 22 – Sept 4	Radio Ads (General Fair) advertised Check optimization	
June 22 - Sept 4	Digital Ads (General Fair) advertised Check optimization	
June 15	Fair to deliver OOH Billboard and Transit Ads to Gibson for distribution	
July 3 – Sept 4	Digital Ads (Concerts) advertised Check optimization	
10am May 26-	Concert Internet Pre-Sale: Concert 1	

10pm June1		
June 2 at10am	Concert On Sale: Concert 1	
10am June 2	Concert Internet Pre-Sale: Concert 2	
10pm June 8		
June 9/10am	Concert On Sale: Concert2	
10am June 9-	Concert Internet Pre-Sale: Concert 3	
10pm June 15		
June 16/10am	Concert On Sale: Concert 3	
10am June 16 -	Concert Internet Pre-Sale: Concert 4	
10pm June 22		
June 23/10am	Concert On Sale: Concert 4	
	Concert On Sale: TBA	
July 10-Sept 4	Radio (Concert) paid ads run	
	Check optimization	
	Check spot time & air checks	
	Media Reporting & Recommendations	
July 15 – Sept 4	OOH: Billboard(s) displayed	
July 15 – Sept 4	OOH: Transit Ad displayed	
July 15	Fair to deliver TV spots to Gibson for distribution	
August 9-Sept 6	TV Ads Aired: Cable, Broadcast, Advanced TV	
	Optimization	
August 12	Contingency – check in with Fair Marketing Specialist	\$3,000 Gross
Phase Four	Recaps, Final Evaluations and	
	Follow Up	
September 5-	Final: Billing Reconciliation, Reports, Performance metric	
October 15	summaries for all media, added-value recaps, campaign analysis,	
	and plan evaluations.	