



Snohomish County Council

Committee: Finance Committee

Analyst: Jim Martin

ECAF: 2021-0740

Proposal: Ord 21-070

Date: September 28, 2021

Consideration:

Related to the 2021 Budget; Making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act funds.

Background

As a result of the COVID-19 pandemic, there has been multiple efforts made to assist with funding needs created by the crisis, including CARES Act funding of \$143 million received by Snohomish County in 2020. With the pandemic continuing into 2021, there is ongoing need for many forms of assistance to the public. In 2021, the American Rescue Plan Act was adopted by Congress and signed by the President. Section 9901 created a Coronavirus Local Fiscal Recovery Fund, providing direct relief to units of local government. Snohomish County has \$56,610,388 of Local Recovery Funds yet to be appropriated.

Current Proposal

To make a supplemental appropriation in Grant Control Fund 130, to provide expenditure authority for \$56,610,388 of Local Recovery Funds awarded to Snohomish County through the American Rescue Plan Act. Programs to be funded include, but are not limited to: multi-pronged sheltering expansion effort (\$2,000,000); treatment/behavioral health (\$2,000,000); childcare, both operating and expansion for job seekers (\$4,850,000); broadband (\$5,000,000); small business innovation assistance (\$1,500,000); additional COVID response through DEM (\$10,000,000); addressing the Law & Justice backlog (\$1,430,388).

Duration: N/A

Fiscal Implications: \$56,610,388 Revenue and Expenditures

2021 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Normal.

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

- (1) Proposed Ordinance
- (2) Attachment A-program detail

Amendments: NONE.

Request: Move to Council for consideration.