

Exhibit D

Prime Consultant Cost Computations

Fee Schedule

Consultant: TranTech Engineering, LLC

Position Classification	Direct Salary Rate	ICR @136.26%	Profit @28.93%	Max Rate Per Hour
Office Assistant	\$24.43	\$33.29	\$7.07	\$64.79
Administrative 1	\$24.43	\$33.29	\$7.07	\$64.79
Administrative 2	\$47.21	\$64.33	\$13.66	\$125.19
Administrative 3	\$47.21	\$64.33	\$13.66	\$125.19
Office Engineer	\$53.92	\$73.47	\$15.60	\$142.99
CAD Technician	\$46.54	\$63.42	\$13.46	\$123.42
Senior CAD Technician	\$50.33	\$68.58	\$14.56	\$133.47
Staff Structural Engineer 1	\$50.33	\$68.58	\$14.56	\$133.47
Staff Structural Engineer 2	\$53.92	\$73.47	\$15.60	\$142.99
Project Structural Engineer	\$71.90	\$97.97	\$20.80	\$190.67
Senior Structural Engineer	\$77.30	\$105.33	\$22.36	\$205.00
Project Manager	\$77.30	\$105.33	\$22.36	\$205.00
Construction Inspector	\$53.92	\$73.47	\$15.60	\$142.99
Construction Senior Inspector	\$71.90	\$97.97	\$20.80	\$190.67
Construction Manager	\$77.30	\$105.33	\$22.36	\$205.00
Resident Engineer	\$69.76	\$95.06	\$20.18	\$185.00
Principal	\$105.58	\$143.87	\$30.55	\$280.00
Engineer	\$41.95	\$57.16	\$12.14	\$111.25
Marine Engineer	\$75.42	\$102.76	\$21.82	\$200.00
Staff Civil Engineer	\$47.93	\$65.31	\$13.87	\$127.11
Project Civil Engineer	\$59.91	\$81.63	\$17.33	\$158.88
Senior Civil Engineer	\$71.90	\$97.97	\$20.80	\$190.67
Specialty Technician	\$52.79	\$71.93	\$15.27	\$140.00
Bridge Rehabilitation Specialist	\$68.26	\$93.01	\$19.75	\$181.02
Bridge Technician 2	\$43.37	\$59.09	\$12.55	\$115.00
QA/QC Engineer	\$99.09	\$135.02	\$28.67	\$262.78
ROW Manager	\$75.62	\$103.04	\$21.88	\$200.54

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF03-22



July 7, 2023

Tran Tech Engineering, LLC
12011 NE 1st street, Suite 305
Bellevue, WA 98005

Subject: Acceptance FYE 2022 ICR – Risk Assessment Review

Dear Ryan Beatty:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 136.26% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Jul 7, 2023 12:47 PDT)

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:HK

Exhibit E

Sub-consultant Cost Computations

Fee Schedule

Subconsultant: Confluence Environmental Company

Position Classification	Direct Salary Rate	ICR @136.84%	Profit @28.93%	Max Rate Per Hour
Senior Principal	\$100.00	\$136.84	\$28.93	\$265.77
Principal	\$80.00	\$109.47	\$23.14	\$212.62
Managing Senior Scientist	\$65.00	\$88.95	\$18.80	\$172.75
Senior Scientist	\$62.00	\$84.84	\$17.94	\$164.78
Project Scientist 3	\$45.00	\$61.58	\$13.02	\$119.60
Project Scientist 2	\$40.00	\$54.74	\$11.57	\$106.31
Project Scientist 1	\$35.00	\$47.89	\$10.13	\$93.02
Staff Scientist	\$30.00	\$41.05	\$8.68	\$79.73
Accounting Manager	\$47.03	\$64.36	\$13.61	\$125.00
Administrative	\$38.00	\$52.00	\$10.99	\$100.99
Editor	\$50.00	\$68.42	\$14.47	\$132.89
Research Assistant	\$25.00	\$34.21	\$7.23	\$66.44

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF03-22



June 27, 2023

Confluence Environmental Company
146 N Canal Street, Suite 111
Seattle, WA 98103

Subject: Acceptance FYE 2022 ICR – Risk Assessment Review

Dear Nora Burton:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 136.84% of direct labor (rate includes 0.07% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultanrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Jun 27, 2023 16:11 PDT)

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:BJO

Fee Schedule

Subconsultant: HWA GeoSciences, Inc.

Position Classification	Direct Salary Rate	ICR @190.07%	Profit @28.93%	Max Rate Per Hour
Administrative Support	\$30.00	\$57.02	\$8.68	\$95.70
CAD	\$38.00	\$72.23	\$10.99	\$121.22
Contracts Administrator	\$39.18	\$74.48	\$11.34	\$125.00
Geologist I	\$28.00	\$53.22	\$8.10	\$89.32
Geologist II	\$34.00	\$64.62	\$9.84	\$108.46
Geologist III	\$41.00	\$77.93	\$11.86	\$130.79
Geologist IV	\$44.00	\$83.63	\$12.73	\$140.36
Geologist V	\$45.50	\$86.48	\$13.16	\$145.15
Geologist VI	\$48.50	\$92.18	\$14.03	\$154.72
Geologist VII	\$63.75	\$121.17	\$18.44	\$203.36
Geologist VIII	\$76.00	\$144.45	\$21.99	\$242.44
Geotechnical Engineer I	\$36.75	\$69.85	\$10.63	\$117.23
Geotechnical Engineer II	\$40.00	\$76.03	\$11.57	\$127.60
Geotechnical Engineer III	\$45.00	\$85.53	\$13.02	\$143.55
Geotechnical Engineer IV	\$52.50	\$99.79	\$15.19	\$167.48
Geotechnical Engineer V	\$58.75	\$111.67	\$17.00	\$187.41
Geotechnical Engineer VI	\$70.00	\$133.05	\$20.25	\$223.30
Geotechnical Engineer VII	\$78.00	\$148.25	\$22.57	\$248.82
Geotechnical Engineer VIII	\$81.00	\$153.96	\$23.43	\$258.39
Hydrogeologist VI	\$45.00	\$85.53	\$13.02	\$143.55
Lab/Field Technician I	\$22.00	\$41.82	\$6.36	\$70.18
Lab/Field Technician II	\$27.00	\$51.32	\$7.81	\$86.13
Lab/Field Technician III	\$32.75	\$62.25	\$9.47	\$104.47
Lab/Field Technician IV	\$36.05	\$68.52	\$10.43	\$115.00
Lab/Field Technician V	\$36.05	\$68.52	\$10.43	\$115.00
Principal IX	\$87.77	\$166.83	\$25.39	\$280.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF03-22

August 29, 2023

HWA GeoSciences, Inc.
21312 30th Drive SE, Suite 110
Bothell, WA 98021

Subject: Acceptance FYE 2022 ICR – CPA Report

Dear Vasilii P. Babko:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 190.07% of direct labor (rate includes 0.60% Facilities Capital Cost of Money) based on the “Independent CPA Report,” prepared by T-Max CPA. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 704-6397** or via email consultantrates@wsdot.wa.gov.

Regards,


Schatzie Harvey
Schatzie Harvey (Aug 30, 2023 15:27 PDT)

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:leg

Agreement Number: CCF03-22

Fee Schedule

Subconsultant: Ott-Sakai & Associates, LLC

Position Classification	Direct Salary Rate	ICR @83.91%	Profit @28.93%	Max Rate Per Hour
Principal	\$118.00	\$99.01	\$34.14	\$251.15
Senior Construction Specialist	\$101.01	\$84.76	\$29.22	\$215.00
Construction Specialist	\$96.32	\$80.82	\$27.86	\$205.00
Contracts Administrator	\$58.73	\$49.28	\$16.99	\$125.00
Bookkeeper	\$53.00	\$44.47	\$15.33	\$112.81

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



May 16, 2023

Ott-Sakai & Associates, LLC
PO Box 247
Mountlake Terrace, WA 98043

Subject: Acceptance FYE 2022 ICR – Audit Office Review

Dear Kimberly McShea:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2022 Indirect Cost Rate (ICR) of 83.91 % of direct labor (rate includes 0.05% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultanrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (May 16, 2023 12:24 PDT)

May 16, 2023

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:BJO

Fee Schedule

Subconsultant: Parametrix, Inc.

Position Classification	Direct Salary Rate	ICR @171.54%	Profit @28.93%	Max Rate Per Hour
Inspector	\$42.27	\$72.51	\$12.23	\$127.01
Project Accountant	\$37.65	\$64.58	\$10.89	\$113.13
Project Coordinator	\$35.36	\$60.66	\$10.23	\$106.25
Sr Consultant	\$79.87	\$137.02	\$23.11	\$240.00
Sr Contract Administrator	\$41.60	\$71.36	\$12.04	\$125.00
Sr Project Control Specialist	\$41.60	\$71.36	\$12.04	\$125.00
Sr Surveyor	\$56.16	\$96.34	\$16.25	\$168.74
Survey Supervisor	\$69.89	\$119.89	\$20.22	\$210.00
Surveyor I	\$33.28	\$57.09	\$9.63	\$100.00
Surveyor II	\$39.52	\$67.79	\$11.43	\$118.75
Surveyor III	\$45.50	\$78.05	\$13.16	\$136.71
Technical Lead	\$46.97	\$80.57	\$13.59	\$141.13

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost
Survey Equipment	\$160/Day
Scanner	\$250/day
Drone	\$360/day
Bathymetry Equipment and boat	\$840/day

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



May 31, 2023

Parametrix, Inc.
1019 39th Ave. SE, Suite 100
Puyallup, WA 98374-2215

Subject: Acceptance FYE 2022 ICR – Cognizant Review

Dear Brent Diemer,

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of **171.54%** of Combined/Corporate (rate includes 0.28% Facilities Capital Cost of Money) based on the “Cognizant Review” from the WSDOT Audit Office. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultanrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Jun 1, 2023 05:57 PDT)

Jun 1, 2023

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:HK

Fee Schedule

Subconsultant: Willamette Cultural Resources Associates, Ltd.

Position Classification	Direct Salary Rate	ICR @132.00%	Profit @28.93%	Max Rate Per Hour
Senior Technical Editor	\$40.00	\$52.80	\$11.57	\$104.37
Archaeologist 1	\$31.00	\$40.92	\$8.97	\$80.89
Archaeologist 2	\$38.00	\$50.16	\$10.99	\$99.15
Field Technician	\$27.00	\$35.64	\$7.81	\$70.45
Cartographer	\$50.00	\$66.00	\$14.47	\$130.47
Architectural Historian	\$35.00	\$46.20	\$10.13	\$91.33
Lab Director/Office Manager	\$36.00	\$47.52	\$10.41	\$93.93
Senior Archaeologist	\$70.00	\$92.40	\$20.25	\$182.65
Senior Architectural Historian	\$50.00	\$66.00	\$14.47	\$130.47

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



July 10, 2023

Willamette Cultural Resources Associates, Ltd.
2827 NE MLK Blvd.
Portland, OR 97211

Subject: Acceptance FYE 2022 ICR – Risk Assessment Review

Dear Abraham Escudero:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 132.00%. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultanrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Jul 11, 2023 10:52 PDT)

SCHATZIE HARVEY, CPA

Contract Services Manager

SH:HK

Fee Schedule

Subconsultant: Watershed Science and Engineering, Inc.

Position Classification	Direct Salary Rate	ICR @ <u>157.22%</u>	Profit @ <u>28.93%</u>	Max Rate Per Hour
Principal	\$92.55	\$145.51	\$26.77	\$264.83
Sr. Engineer I	\$71.64	\$112.63	\$20.73	\$205.00
Sr. Engineer II	\$68.75	\$108.09	\$19.89	\$196.73
Sr. Geomorphologist	\$58.17	\$91.45	\$16.83	\$166.45
Staff Engineer	\$48.13	\$75.67	\$13.92	\$137.72
Jr. Engineer	\$40.72	\$64.02	\$11.78	\$116.52
Contract Manager	\$35.20	\$55.34	\$10.18	\$100.72
Intern	\$33.00	\$51.88	\$9.55	\$94.43

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



July 6, 2023

Watershed Science & Engineering, Inc.
506 2nd Avenue, Suite 2700 – Smith Tower
Seattle, WA 98104

Subject: Acceptance FYE 2022 ICR – Risk Assessment Review

Dear Larry Karpack:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 157.22%. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Jul 6, 2023 13:51 PDT)

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:BJO