

Department: Human Services
 Contact: Mike Fulcher
 Extension: X 7203

GWP	Grantor	Program	Grant Amount	Match
Page #				
1	Department of Children, Youth and Families	Early Intervention Services	\$13,672,992	\$0
2	Department of Children, Youth and Families	Early Support for Infants and Toddler Program	\$1,004,413	\$0
3	Department of Social and Health Services, State of WA	Developmental Disabilities County	\$9,968,132	\$0
4	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	\$130,050	\$0
5	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	Amendment	
6	Department of Health and Human Services	Early Head Start	\$1,372,634	\$343,159
	Department of Health and Human Services	Early Head Start	Amendment 1	
	Department of Health and Human Services	Early Head Start	Amendment 2	
	Department of Health and Human Services	Early Head Start	Amendment 3	
7	Department of Children, Youth and Families	Early Childhood Education & Assistance	\$13,981,323	
	Department of Children, Youth and Families	Early Childhood Education & Assistance	Amendment	
8	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	\$4,569,432	\$0
9	Cascade Natural Gas	Energy Assistance Program	\$3,000	\$0

10	Puget Sound Energy, Inc.	Low Income Energy Assistance Program	\$128,068	\$0
11	Cascade Natural Gas	Energy Assistance Program	\$225	\$0
12	Department of Social and Health Services, State of WA	Caregiver Training	\$603,750	\$0
13	Department of Social and Health Services, State of WA	State Federal Services Agreement	\$10,523,225	\$364,230
14	Department of Social and Health Services, State of WA	Older Americans Act	\$3,076,597	\$587,266
15	Department of Social and Health Services, State of WA	Older Americans Act	Amendment	
16	Department of Social and Health Services, State of WA	MIPPA Medicare Enrollment Assistance Program	\$21,000	\$0
17	Department of Social and Health Services, State of WA	No Wrong door	\$25,000	\$0
18	Department of Social and Health Services, State of WA	Veteran Directed Home Services	\$7,200	\$0
19	Department of Social and Health Services, State of WA	Medicaid Transformation Project	\$1,293,987	\$0
20	U S Dept. of Housing and Urban Development	Community Development Block Grant	\$5,377,996	\$0
21	U S Dept. of Housing and Urban Development	Emergency Solutions Grant	\$2,119,143	\$2,119,143
22	Department of Commerce, State of WA	Emergency Solutions Grant	\$519,230	\$519,230
23	U S Dept. of Housing and Urban Development	HOME	\$4,643,014	\$819,356
24	U S Dept. of Housing and Urban Development	CoC - Unified Renewal Award	\$10,335,874	\$2,583,969
25	Department of Commerce, State of WA	System Demonstration Grant (formerly Consolidated Homeless Grant)	\$4,458,384	\$0
	Department of Commerce, State of WA	System Demonstration Grant (formerly Consolidated Homeless Grant)	Amendment	
26	Department of Commerce, State of WA	Community Service Block Grant	\$550,073	\$0
27	U S Dept. of Housing and Urban Development	Community Development Block Grant COVID-19	\$208,378	\$0
28	U S Dept. of Housing and Urban Development	Youth Homelessness Demonstration Grant	\$1,500,000	\$357,000

29	Department of Commerce, State of WA	Community Service Block Grant	\$147,334	\$0
30	North Sound Behavioral Health Admin Services Org.	DMA-Marijuana Tax Revenue	\$569,836	\$0
31	North Sound Behavioral Health Admin Services Org.	Jail Transition Services	\$402,034	\$0
32	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	\$8,157,610	\$0
	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	Amendment	
33	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant	\$240,000	\$0
34	WA State Health Care Authority	Criminal Justice Treatment Account	\$1,592,340	\$0
35	Providence Regional Medical Center	Court Liaison Services	\$280,000	\$0
36	Swedish Hospital - Edmonds	Court Liaison Services	\$280,000	\$0
37	City of Arlington	Law Enforcement Embedded Social Worker	\$334,364	\$0
38	City of Marysville	Law Enforcement Embedded Social Worker	\$334,364	\$0
39	City of Monroe	Law Enforcement Embedded Social Worker	\$167,183	\$0
40	Everett Public Schools	Trauma Informed Practices	\$26,000	\$0
41	Granite Falls School District	Trauma Informed Practices	\$11,000	\$0
42	Lake Stevens School District	Trauma Informed Practices	\$70,000	\$0
43	Marysville School District	Trauma Informed Practices	\$17,000	\$0
44	Mukilteo School District	Trauma Informed Practices	\$6,600	\$0
45	Monroe School District	Trauma Informed Practices	\$13,200	\$0
46	Snohomish School District	Trauma Informed Practices	\$19,800	\$0
47	Sultan School District	Trauma Informed Practices	\$11,600	\$0
48	City of Arlington	2% Liquor Tax	\$5,500	\$0
49	City of Bothell	2% Liquor Tax	\$7,000	\$0
50	City of Brier	2% Liquor Tax	\$2,000	\$0
51	Town of Darrington	2% Liquor Tax	\$500	\$0

52	City of Edmonds	2% Liquor Tax	\$15,000	\$0
53	City of Everett	2% Liquor Tax	\$35,000	\$0
54	City of Gold Bar	2% Liquor Tax	\$700	\$0
55	City of Granite Falls	2% Liquor Tax	\$1,000	\$0
56	Town of Index	2% Liquor Tax	\$75	\$0
57	City of Lake Stevens	2% Liquor Tax	\$10,000	\$0
58	City of Lynnwood	2% Liquor Tax	\$12,000	\$0
59	City of Marysville	2% Liquor Tax	\$20,000	\$0
60	City of Mill Creek	2% Liquor Tax	\$8,000	\$0
61	City of Monroe	2% Liquor Tax	\$6,000	\$0
62	City of Mountlake Terrace	2% Liquor Tax	\$8,000	\$0
63	City of Mukilteo	2% Liquor Tax	\$7,000	\$0
64	City of Snohomish	2% Liquor Tax	\$3,500	\$0
65	City of Stanwood	2% Liquor Tax	\$2,000	\$0
66	City of Sultan	2% Liquor Tax	\$1,500	\$0
67	Town of Woodway	2% Liquor Tax	\$400	\$0
		Total	\$102,918,560	\$7,693,353

Date Submitted: 02/04/22

* = Amount received exceeded Grant Work Plan - required Council approval

** = Within \$50,000 over amount included in the Grant Work Plan

***= Did not receive

****=Received 2-yr contract previous year

*****=Amendment to contract approved by Council

*****=Executive signed under emergency order

&= Combined into the Integrated Crisis Care Network

*This portion to be completed after contract execution
and submitted to Council on an annual basis.*

Total Resources		Grant Amount	Match	Total Resources	Date Executed	Effective Date
\$13,672,992		13,316,081	-	13,316,081	8/27/2021	7/1/2021
\$1,004,413	****			-		
\$9,968,132		9,517,600	-	9,517,600	7/8/2021	7/1/2021
\$130,050		97,538	-	97,538	4/14/2021	1/1/2021
\$0		32,513	-	32,513	10/7/2021	10/1/2021
\$1,715,793		652,495	163,124	815,619	12/2/2020	1/1/2021
\$0		652,495	163,124	815,619	04/12/2021	1/1/2021
\$0	**	48,126	-	48,126	7/29/2021	1/1/2021
\$0	**	24,679	-	24,679	4/7/2021	4/1/2021
\$13,981,323	*	15,507,715	-	15,507,715	8/6/2021	7/1/2021
\$0	*****	(825,401)	-	(825,401)	11/1/2021	7/1/2021
\$4,569,432		476,120	-	476,120	7/1/2021	3/1/2021
\$3,000	**	4,250	-	4,250	9/24/2021	10/1/2021

\$128,068	**	163,078	-	163,078	#####	10/1/2021
\$225		225	-	225	9/24/2021	10/1/2021
\$603,750		603,750	-	603,750	6/29/2021	7/1/2021
\$10,887,455	*	11,639,458	364,230	12,003,688	7/29/2021	7/1/2021
\$3,663,863		1,923,171	367,371	2,290,542	#####	1/1/2021
\$0		291,901	9,730	301,631	2/22/2021	1/1/2021
\$21,000	***			-		
\$25,000	***			-		
\$7,200		7,700	-	7,700	8/30/2021	10/1/2021
\$1,293,987		1,240,025	-	1,240,025	12/2/2020	1/1/2021
\$5,377,996		3,194,680	-	3,194,680	8/28/2021	7/1/2021
\$4,238,286		265,317	265,317	530,634	8/28/2021	7/9/2021
\$1,038,460		542,905	-	542,905	#####	9/1/2021
\$5,462,370		2,012,815	503,204	2,516,019	8/28/2021	7/1/2021
\$12,919,843	*	12,090,119	2,996,065	15,086,184	6/17/2021	7/1/2021
\$4,458,384	*	11,629,777	-	11,629,777	8/12/2021	7/1/2021
\$0	****	4,635,151	-	4,635,151	1/12/2022	12/1/2021
\$550,073		133,382	-	133,382	11/9/2021	7/1/2021
\$208,378	*****			-		
\$1,857,000	****			-		

\$147,334	*	956,671	-	956,671	#####	4/1/2021
\$569,836	&			-		
\$402,034	&			-		
\$8,157,610	*	2,513,225	-	2,513,225	1/21/2021	1/1/2021
\$0		2,513,225	-	2,513,225	9/16/2021	7/1/2021
\$240,000	&			-		
\$1,592,340		1,570,120	-	1,570,120	6/30/2021	7/1/2021
\$280,000	***			-		
\$280,000	***			-		
\$334,364	****			-		
\$334,364		325,603	-	325,603	#####	1/1/2020
\$167,183		157,361	-	157,361	#####	1/1/2021
\$26,000	****			-		
\$11,000	****			-		
\$70,000	****			-		
\$17,000	****			-		
\$6,600	****			-		
\$13,200	****			-		
\$19,800	****			-		
\$11,600	****			-		
\$5,500	***			-		
\$7,000	***			-		
\$2,000	***			-		
\$500	***			-		

\$15,000	***				-		
\$35,000	***				-		
\$700	***				-		
\$1,000	***				-		
\$75	***				-		
\$10,000	***				-		
\$12,000	***				-		
\$20,000					-		
\$8,000	***				-		
\$6,000	***				-		
\$8,000	***				-		
\$7,000	***				-		
\$3,500	***				-		
\$2,000	***				-		
\$1,500	***				-		
\$400	***				-		
\$110,611,913		97,913,869	4,832,165	102,746,033			

Term Date
7/31/2022
6/30/2022
9/30/2023
9/30/2023
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3/31/2023
6/30/2022
6/30/2022
9/30/2022
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9/30/2024
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6/30/2022
6/30/2022
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6/30/2023
6/30/2023
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6/30/2023

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6/30/2023

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2021 - GRANT WORK PLAN**Department:** DEM

Contacts: Brandi Spores Evelyn Fotheringill
 Extensions: X - 5072 X - 5082

To be completed in August 2020

Grantor	Program	Award Amount	Match
HLS -Wa. State Military	EMPG-19 (HAM/WAN)		
HLS -Wa. State Military	EMPG -20	\$ 340,554	\$ 113,518
HLS -Wa. State Military	EMPG -20 - Supplemental	\$ 116,644	\$ 116,644
HLS -Wa. State Military	EMPG -21	\$ 350,000	\$ 116,667
HLS -Wa. State Military	EMPG -22	\$ 350,000	
HLS -Wa. State Military	SHSP -18	\$ 570,568	
HLS -Wa. State Military	SHSP -19	\$ 643,359	
HLS -Wa. State Military	SHSP -20	\$ 639,653	
HLS -Wa. State Military	SHSP -21	\$ 700,000	
HLS -Wa. State Military	UASI -18	\$ 567,659	
HLS -Wa. State Military	UASI -19	\$ 434,536	
HLS -Wa. State Military	UASI -20	\$ 460,000	
HLS -Wa. State Military	UASI -21	\$ 550,000	
HLS -Wa. State Military	UASI -21		
HLS -Wa. State Military	PDM(FY17)-HMPG 2020	\$ 150,000	\$ 37,500
HLS - Direct funding	RCPG-19	\$ 1,404,206	\$ 70,210
MRC - Tulalip Tribes -CF	MRC-TT-CF(4)		
State EMD/State E911	CCPD-21	\$ 58,000	
State EMD/State E911	CCPD-22	\$ 57,000	
State EMD/State E911	CCPD-23		
TOTAL DEM - 2021 Grant Work Plan		\$ 7,392,179	\$ 454,539

Date Submitted: 1/25/2022

Jan. 1, 2021 - Dec. 31, 2021		<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>				
Est. Grant This Period	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date
	New	\$141,889	\$141,889	\$283,778	7/20/2021	1/1/2021
\$ 113,518	\$ 227,036	\$340,554	\$340,554	\$681,108	1/4/2021	6/1/2020
	Amendment				6/3/2021	6/1/2020
\$ 116,644	\$ 233,288	\$116,644	\$116,644	\$233,288	8/28/2020	1/27/2020
\$ 116,667	\$ 233,333	\$342,928	\$342,928	\$685,856	pending	6/1/2021
\$ -	\$ -					no contract
\$ 30,000	\$ 30,000	\$570,568		\$570,568	11/2/2018	9/1/2018
	Amendment				6/18/2020	9/1/2018
	Amendment				6/18/2020	9/1/2018
\$ 321,680	\$ 321,680	\$643,359		\$643,359	10/17/2019	9/1/2019
	Amendment				6/3/2021	9/1/2019
	Amendment				1/4/2022	9/1/2019
\$ 319,827	\$ 319,827	\$646,646		\$646,646	10/20/2020	9/1/2020
\$ -	\$ -					no contract
\$ 80,000	\$ 80,000	\$570,568		\$570,568	11/2/2018	9/1/2018
	Amendment				6/18/2020	9/1/2018
	Amendment				2/26/2021	9/1/2018
\$ 217,268	\$ 217,268	\$434,536		\$434,536	10/8/2019	9/1/2019
	Amendment				6/3/2021	9/1/2019
\$ 230,000	\$ 230,000	\$459,113		\$459,113	10/20/2020	9/1/2020
\$ -	\$ -	\$538,455		\$538,455	10/12/2021	9/2/2021
\$ -	\$ -					
\$ 25,000	\$ 62,500	\$112,500	\$37,500	\$150,000	12/17/2018	8/14/2017
	Amendment				1/4/2021	8/14/2017
\$ 1,300,000	\$ 1,370,210	\$ 1,404,206	\$ 70,210	\$ 1,474,416	11/19/2019	10/1/2019
	\$ -					
\$ 29,000	\$ 29,000	\$55,400		\$55,400	7/27/2020	7/1/2020
\$ 28,500	\$ 28,500	\$56,900		\$56,900	6/22/2021	7/1/2021
\$ -	\$ -					
\$ 2,928,103	\$ 3,382,641	\$6,434,266	\$1,049,725	\$7,483,991		

Term Date
9/30/2021
8/31/2021
12/31/2021
12/31/2021
9/30/2022
1/31/2021
4/30/2021
6/30/2021
8/31/2021
2/28/2022
7/31/2022
12/31/2022
1/31/2021
4/30/2021
7/31/2021
12/31/2021
4/30/2022
2/28/2023
4/30/2024
3/22/2021
3/22/2022
9/30/2022
8/15/2021
8/15/2022

Department/Court: PROSECUTING ATTORNEY
 Contact: ELLEN HAGEY
 Extension: 3772

To be completed in August 2020				
Grantor	Program	Grant Amount	Match	Total Resources
WA State Dept of Commerce	Family Support	\$3,687,273	\$0	\$3,687,273
				Amendment
WA State Health Care Authority	LEAD Pilot Program	\$1,685,878	\$92,615	\$1,778,493
				Amendment
WA State Dept of Commerce	Rush DUI Grant	\$197,416	\$0	\$197,416
				Renewed
WA State Dept of Commerce	STOP Grant	\$32,170	\$129,002	\$161,172
WA State Dept of Commerce	Victim/Witness Grant	\$80,444	\$0	\$80,444
				Renewed
WA State Dept of Commerce	Financial Fraud & Identity Theft	\$204,041	\$0	\$204,041
				Renewed
				\$0
				\$0
	Total	\$5,887,222	\$221,617	\$6,108,839

Date Submitted:

8/6/2020

To be completed after year end 2021					
<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
\$3,422,000	\$0	\$3,422,000	12/17/2020	1/1/2021	12/31/2021
\$170,000	\$0	\$170,000		1/1/2021	12/31/2021
\$1,685,878	\$92,615	\$1,778,493	6/29/2000	6/29/2020	6/30/2021
\$0	\$0	\$0		7/1/2021	9/30/2021
\$197,416	\$0	\$197,416	9/10/2020	7/1/2020	6/30/2021
\$0	\$0	\$0	6/8/2021	7/1/2021	6/30/2022
\$32,170	\$129,002	\$161,172	12/16/2020	1/1/2021	12/31/2021
\$80,444	\$0	\$80,444	7/28/2020	7/1/2020	6/30/2021
		\$0	8/11/2021	7/1/2021	6/30/2022
\$199,541	\$0	\$199,541		7/1/2020	6/30/2021
		\$0	8/23/2021	7/1/2021	6/30/2022
		\$0			
		\$0			
\$5,787,449	\$221,617	\$6,009,066			

Department/Court:

Public Works - Surface Water Management (SWM)

Contact:

Gregg Farris

Extension:

X 6454

To be completed in August 2020	
Grantor	Program
WA Department of Health	Savvy Septic - National Estuary Program (NEP)
WA Recreation and Conservation	Snohomish Lead Entity - SRFB, Salmon Planning
WA Recreation and Conservation	Stillaguamish Co-Lead Entity - SRFB, Salmon Planning
WA Department of Fish and Wildlife	A Salmon Cycle Model - National Estuary Program (NEP)
WA Department of Ecology	Marine Resources Committee - Northwest Straits Commission
WA Department of Fish and Wildlife	NF Stilly Integrated Floodplain Management - NEP
Puget Sound Partnership	Local Integrating Organization (LIO) Coordination Grant
WA Department of Ecology	Community Floodplain Solutions - Sky Valley (FbD)
WA Department of Ecology	Derelict Vessel Program - Terry Husseman Account
WA Department of Ecology	Stormwater Capacity Grant
WA Recreation and Conservation	Knotweed Control/Riparian Restoration - SRFB
FEMA c/o WA Military Department	Relocation, Buyout and Retrofitting
FEMA c/o WA Military Department	DR-4309 Winter Storms
FEMA c/o WA Military Department	Stillaguamish River - HMGP E19-130
FEMA c/o WA Military Department	Stillaguamish River - HMGP E20-185
WA Department of Fish and Wildlife	Geomorphic Flood Hazard Risk/Lower Skykomish - NEP
WA Recreation and Conservation	Jim Creek LWD Restoration
WA Recreation and Conservation	Chatham Acres Restoration, SRFB, Salmon Planning
WA Recreation and Conservation	Thomas' Eddy Hydraulic Reconnection, SRFB, PSAR
WA Recreation and Conservation	Middle Pilchuck Habitat Restoration
WA Recreation and Conservation	Sexton Creek Fish Passage - FBRB

FEMA c/o WA Military Department	Hazard Mitigation Grant Program - HMGP D20-002
WA Department of Ecology	Community Floodplain Solutions - Snohomish Watershed (FbD)
WA Recreation and Conservation	Culverts: Little Pilchuck; Secret, Sexton, Williams Creek - FBRB
FEMA c/o WA Military Department	Acquisition and Construction DR-4539
FEMA c/o WA Military Department	Pre-disaster Hazard Mitigation Program - BRIC
FEMA c/o WA Military Department	Lower Pilchuck River Flood Damage Reduction Project
WA Department of Ecology	Little Bear Creek - WRIA 7 WREC
	Total Grant Amount*

*Total Grant Amount includes multi-year grants. As a result, the 2021 Grant Work Plan total varies from the 20

Date Submitted: 2-1-2022

			To be completed after		
			<i>This portion to be completed and submitted to Council</i>		
Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources
\$425,000	\$0	\$425,000	\$300,000	\$0	\$300,000
		Amendment	\$125,000	\$0	\$125,000
\$127,785	\$0	\$127,785	\$62,500	\$0	\$62,500
		New Contract	\$64,500	\$0	\$64,500
\$113,667	\$0	\$113,667	\$62,000	\$0	\$62,000
		New Contract	\$64,000	\$0	\$64,000
\$205,000	\$0	\$205,000	\$205,000	\$0	\$205,000
\$220,300	\$0	\$220,300	\$56,700	\$0	\$56,700
		New Contract	\$102,000	\$0	\$102,000
\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000
\$125,000	\$0	\$125,000	\$125,000	\$0	\$125,000
\$4,812,200	\$1,203,050	\$6,015,250	\$4,812,200	\$1,936,000	\$6,748,200
\$50,000	\$0	\$50,000	\$0	\$0	\$0
\$50,000	\$0	\$50,000	\$0	\$0	\$0
\$200,000	\$30,000	\$230,000	\$40,000	\$7,059	\$47,059
		Amendment	\$160,000	\$28,236	\$188,236
\$450,000	\$0	\$450,000	\$548,076	\$78,297	\$626,373
\$732,004	\$0	\$732,004	\$743,278	\$106,183	\$849,460
\$359,201	\$0	\$359,201	\$359,201	\$119,734	\$478,934
\$1,694,779	\$0	\$1,694,779	\$1,694,779	\$0	\$1,694,779
\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000
\$160,000	\$0	\$160,000	\$160,000	\$0	\$160,000
		Amendment	\$0	\$24,000	\$24,000
\$130,000	\$0	\$130,000	\$50,000	\$0	\$50,000
		Amendment 1	\$130,000	\$0	\$130,000
		Amendment 2	\$0	\$31,765	\$31,765
\$200,000	\$35,295	\$235,295	\$200,000	\$35,295	\$235,295
\$495,861	\$87,506	\$583,367	\$495,861	\$87,506	\$583,367
\$141,780	\$25,020	\$166,800	\$141,780	\$25,020	\$166,800

		Amendment	\$60,192	\$10,622	\$70,814
\$492,099	\$0	\$492,099	\$492,099	\$0	\$492,099
\$8,564,176	\$2,141,044	\$10,705,220	\$8,564,176	\$2,141,044	\$10,705,220
\$2,522,242	\$445,102	\$2,967,344	\$265,200	\$166,800	\$432,000
\$1,084,458	\$0	\$1,084,458	\$0	\$0	\$0
\$4,500,000	\$1,000,000	\$5,500,000	\$0	\$0	\$0
\$150,000	\$50,000	\$200,000	\$0	\$0	\$0
\$600,000	\$200,000	\$800,000	\$0	\$0	\$0
\$28,905,552	\$5,217,017	\$34,122,569	\$20,383,541	\$4,797,560	\$25,181,101

021 Proposed Budget.

er year end 2021		
after contract execution		
l on an annual basis.		
Date Executed	Effective Date	Term Date
12/22/2020	12/22/2020	
6/17/2021	6/17/2021	12/31/2022
7/30/2020	7/30/2020	6/30/2021
7/28/2021	7/1/2021	6/30/2023
7/30/2020	7/30/2020	6/30/2021
6/1/2021	7/1/2021	6/30/2023
7/13/2020	6/1/2020	3/15/2022
9/17/2020	10/1/2020	9/30/2021
10/7/2021	10/1/2021	9/30/2022
6/24/2019	6/1/2019	3/1/2021
9/9/2021	10/1/2021	9/30/2022
2/12/2020	7/1/2019	6/30/2023
2/13/2020	12/12/2019	
11/12/2020	11/12/2020	12/31/2023
8/3/2021	8/3/2021	11/11/2021
10/12/2021	9/4/2020	3/15/2023
11/21/2018	8/14/2017	3/22/2022
1/15/2020	6/19/2019	3/22/2022
7/1/2019	5/20/2019	3/1/2021
7/17/2019	7/1/2019	12/31/2021
9/15/2020	9/15/2020	
2/25/2020	12/12/2019	
10/18/2020	10/18/2020	
7/7/2021	12/12/2019	12/31/2021
12/13/2019	12/6/2018	6/30/2022
9/10/2021	7/1/2021	12/31/2024
11/1/2019	7/1/2019	

7/7/2021	7/7/2021	6/30/2022
1/15/2020	1/15/2020	2/2/2021
11/4/2021	7/1/2021	6/30/2025
10/12/2021	7/1/2021	6/30/2023

Department/Court: Facilities and Fleet
 Contact: Al Garcia
 Extension: 3330

To be completed in August 2020	
Grantor	Program
Department of Commerce, State of WA	Deferral and Fuel Switch Program
Department of Commerce, State of WA	Energy Matchmakers Weatherization Program (2019-2021)
Department of Commerce, State of WA	Energy Matchmakers Weatherization Program (2021-2023)
Snohomish County PUD	Energy Matchmakers Weatherization Program
Puget Sound Energy	Puget Sound Energy Weatherization Assistance Program
Department of Commerce, State of WA	Department of Energy Weatherization Assistance Program (2019-2021)
Department of Commerce, State of WA	Department of Energy Weatherization Assistance Program (2019-2021)
Department of Commerce, State of WA	Bonneville Power Administration Weatherization Program (2019-2021)
Department of Commerce, State of WA	Bonneville Power Administration Weatherization Program (2021-2023)
Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP)

Department of Commerce, State of WA	Low Income Energy Assistance Program (ARP - American Rescue Plan)
Cascade Natural Gas	Cascade Natural Gas Low Income Weatherization Services Agreement
Department of Commerce, State of WA	Low Income Home Assistance Program (LIHEAP-Ductless Heat Pumps)
	Total

Date Submitted: 9/11/2020

			To be con			
			<i>This portion to be and submitted</i>			
Grant Amount	Match	Total Resources	Grant Amount	Matc h	Amend #	Amend Amount
\$154,000	\$0	\$154,000	\$154,000			
		Amendment			A	-
\$340,000	\$0	\$340,000	\$680,006			
		New	\$332,230			
		Amendment			A	185,389.00
\$570,000	\$0	\$570,000	500,000.00	-		
		Amendment			1-2021	
		Amendment			2-2022	\$750,000
\$114,000	\$0	\$114,000	81,280.00	-		
					1-2018	128,727.00
					2-2019	110,914.50
					3-2019	-
					4-2020	113,152.00
					5-2020	20,852.00
		Amendment			6-2021	\$151,963
\$303,000	\$0	\$303,000	302,225.00	-		
		Amendment			A	330,538.00
		New	311,430.00			
		Amendment			A	111,811.00
\$127,000	\$0	\$127,000	146,607.00	-		
					A	(20,099.00)
					B	-
		Amendment			C	-
		Amendment			D	129,471.00
		New	209,470.00	-		
\$1,200,004	\$0	\$1,200,004	573,928.00	-		
					A	313,877.00

		Amendment			B	-
		Amendment			C	60,170.00
		Amendment			D	495,257.00
		Amendment			E	241,560.00
		New	\$836,418			
		New	\$82,500			
		New	\$119,215			
\$2,808,004	\$0	\$2,808,004	\$4,329,309	\$0	\$0	\$3,123,583

Date Submitted: 2/3/2022

Completed after year end 2021			
Completed after contract execution Reported to Council on an annual basis.			
Total Resources	Date Executed	Effective Date	Term Date
\$154,000	5/27/2020	2/17/2020	6/30/2021
-	7/1/2021	2/17/2020	12/31/2021
\$680,006	8/6/2019	7/1/2019	6/30/2021
\$332,230	7/26/2021	7/1/2021	6/30/2023
185,389.00	10/18/2021	7/1/2021	6/30/2023
500,000.00	6/19/2019	6/19/2019	12/31/2020
-	11/19/2020	6/19/2019	12/31/2021
750,000.00	11/23/2021	6/19/2020	12/31/2023
81,280.00	1/11/2017	1/1/2017	12/31/2017
128,727.00	1/14/2018	1/1/2018	12/31/2018
110,914.50	12/28/2018	1/1/2019	12/31/2019
-	6/21/2019	1/1/2019	12/31/2019
113,152.00	1/23/2020	1/1/2020	12/31/2020
20,852.00	5/22/2020	1/1/2020	12/31/2020
\$151,963	1/29/2021	1/1/2021	12/31/2021
302,225.00	8/5/2019	7/1/2019	6/30/2020
330,538.00	8/13/2020	6/30/2020	6/30/2021
311,430.00	8/2/2021	7/1/2021	6/30/2022
111,811.00	1/4/2022	7/1/2021	6/30/2022
146,607.00	10/24/2019	10/1/2019	9/30/2020
(20,099.00)	1/7/2020	10/1/2019	9/30/2020
-	7/30/2020	10/1/2019	9/30/2020
-	10/19/2020	10/1/2019	9/30/2021
129,471.00	12/16/2020	10/1/2019	9/30/2021
209,470.00	11/17/2021	10/1/2021	9/30/2022
573,928.00	10/24/2019	10/1/2019	9/30/2020
313,877.00	1/24/2020	10/1/2019	9/30/2020

-	7/30/2020	10/1/2019	9/30/2021
60,170.00	12/16/2020	10/1/2019	9/30/2021
495,257.00	2/22/2021	10/1/2019	9/30/2021
241,560.00	11/1/2021	10/1/2019	9/30/2022
\$836,418	12/9/2021	7/1/2021	9/30/2022
\$82,500	3/17/2021	3/17/2021	1/1/2022
\$119,215	3/31/2021	2/5/2021	9/30/2021
\$0			
\$0			
\$7,452,892			

Department/Court: Sheriff's
Office
 Contact: Dawn Cicero / Pauline Sanders
3535 /
 Extension: 3426

To be completed in August 2020

Grantor	Program	Grant Amount	Match	Total Resources
WA State Parks & Recreation(Boati	129	\$85,000	NA	\$85,000
U.S. Marshalls Office(VOTF)	129	\$100,000	NA	\$100,000
U.S. MARSHALLS Office(VOTF)	129			Amendment
WA Dept of Commerce-JAG	129-01	\$425,000	NA	\$425,000
EOP/ONDCP HIDTA	129-02	\$1,436,334	NA	\$1,436,334
EOP/ONDCP HIDTA MOD 1				Amendment
EOP/ONDCP HIDTA MOD 2				Amendment
U.S. DOJ - BPV	129-04	\$50,000	\$50,000	\$100,000
U.S. DOJ - JAG	129-04	\$50,000	NA	\$50,000
WASPC - RSO	129-04	\$350,000	NA	\$350,000
WSTSC - TZM MANAGER	129-04	\$275,000	NA	\$275,000
WSTSC - TRAFFIC EMPHASIS	129-04	\$50,000	NA	\$50,000
WSTSC - TRAINING	129-04	\$50,000	NA	\$50,000
WSTSC - PEDESTRIAN SAFETY	129-04	\$50,000	NA	\$50,000
	Total	\$2,921,334	\$50,000	\$2,971,334

Date Submitted:

1/1/2022

To be completed after year end 2021					
<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
\$10,970		\$10,970	3/2/2021	3/1/2021	9/30/2021
\$77,360	\$0	\$77,360	12/22/2020	12/1/2020	9/30/2021
(\$3,105)		(\$3,105)	12/22/2020	12/1/2020	9/30/2021
\$176,196	\$0	\$176,196	7/1/2021	7/1/2021	6/30/2022
\$2,143,476	\$0	\$2,143,476	3/1/2021	1/1/2021	12/31/2022
(\$1,815,376)	\$0	(\$1,815,376)	3/1/2021	1/1/2021	12/31/2022
(\$90,000)		(\$90,000)	3/1/2021	1/1/2021	12/31/2022
\$0		\$0			
\$0		\$0			
\$319,947	\$0	\$319,947	6/9/2021	7/1/2021	6/30/2022
\$229,500		\$229,500	9/25/2020	10/1/2020	9/30/2023
\$102,000		\$102,000	10/15/2020	10/1/2020	9/30/2021
\$0		\$0			
\$43,950	\$0	\$43,950	11/6/2020	10/1/2020	9/30/2021
\$1,194,918	\$0	\$1,194,918			

Court:
Contact:
Extension:

Grantor
Department of Social and Health Services - Rehabilitation Administration
Office of Superintendent of Instruction - Student Breakfast/Lunch
Department of Social and Health Services - Office of Juvenile Justice
Administrative Office of the Courts
Department of Social and Health Services - Rehabilitation Administration (RA)
Department of Social and Health Services - Rehabilitation Administration (RA)
Department of Social and Health Services - Rehabilitation Administration (RA)
Interpreter Services
Department of Social and Health Services - Urinalysis
North Sound Behavior Health Administrative Services Organization
Title 4D
*Note: Total Grant Amount includes multi-year grants. As a r

Superior Court
Aaron Perez
7852

To be completed in August 2020			
Program	Grant Amount	Match	Total Resources
Consolidated Juvenile Services for FY 2021	\$1,426,044		\$1,426,044
Detention/Y.E.S.	\$31,982		\$31,982
Juvenile Detention Alternatives Initiative for FY 2021	\$24,500		\$24,500
Family and Juvenile Court Integration Prog (FJCIP) for FY 2021	\$93,946		\$93,946
CJAA Evidence Based Expansion for FY 2021	\$482,258		\$482,258
			Amendment
Community Juvenile Accountability Act (CJAA) Consultant for FY 2021	\$20,325		\$20,325
			Amendment
CJAA Quality Assurance Coordinator for FY 2021	\$136,142		\$136,142
Superior Court	\$43,824		\$43,824
Drug and Alcohol Testing and Collection Management	\$72,800		\$72,800
North Sound Behavior Health Administrative Services Organization	\$139,800		\$139,800
Juvenile Admin	\$147,600		\$147,600
			Amendment
Total*	\$2,619,221	\$0	\$2,619,221
esult, the Grant Work Plan total is higher than the 2021 Proposed Budget			

Date Submitted:

8/20/2020

<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
\$1,405,495	\$0	\$1,405,495	8/8/2019	7/1/2020	6/30/2021
\$31,892	\$0	\$31,892	9/1/2020	9/1/2020	8/31/2021
\$24,500	\$0	\$24,500	8/19/2020	7/1/2020	6/30/2021
\$93,946	\$0	\$93,946	8/24/2020	7/1/2020	6/30/2021
\$261,258	\$0	\$261,258	8/8/2019	7/1/2020	6/30/2021
\$221,000	\$0	\$221,000	6/29/2020	7/1/2020	6/30/2021
\$20,325	\$0	\$20,325	6/25/2019	7/1/2020	6/30/2021
(\$14,273)	\$0	(\$14,273)	9/18/2020	7/1/2020	6/30/2021
\$139,410	\$0	\$139,410	6/26/2019	7/1/2020	6/30/2021
\$78,270	\$0	\$78,270	10/26/2020	7/1/2020	6/30/2021
\$0	\$0	\$0	not a grant		
\$0	\$0	\$0	not a grant		
\$97,750	\$0	\$97,750	12/10/2020	1/1/2021	12/31/2021
\$4,888	\$0	\$4,888	9/9/2021	9/9/2021	12/31/2021
\$2,364,461	\$0	\$2,364,461			