

2025 Grant Work Plan

Department Human Services Division 004 Fund 124 Program 461 & Pgm
020 Subprogram 205

Continuum of Care-YHDP Renewal or Replacement. This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding (previously provided via multiple upline grant contracts). This grant funds various services including permanent supportive housing for chronically homeless persons, persons suffering from mental health and/or substance abuse issues, with the goal of client stabilization and ultimately self-sufficiency

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2025 to 6/30/2026

Grantor: US Dept of Housing and Urban Development Grant Award **\$983,836**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$260,717

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A DAC Amount \$0

Passed to Sub-recipient DAC Amount \$260,717

Total Resources \$1,244,553

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total FTEs	<u> </u>

2. Pass Thru (Estimated cost) \$1,244,553

Total Expenditures \$1,244,553
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