

Interfund Print Shop							
410 5216809903	Interfund Print Shop	1,000				1,000	
DOb 9903	Interfund Print Shop	1,000				1,000	
Interfund Training							
410 5216809905	Interfund Training	16,208	1,351	4,052		12,156	25.0
DOb 9905	Interfund Training	16,208	1,351	4,052		12,156	25.0
Commuter Program Fees							
410 5216809915	Commuter Trip Reduction	60				60	
DOb 9915	Commuter Program Fees	60				60	
Prg 680	Operations-General	79,667,102	1,221,125	4,308,721	7,449,278	67,909,102	14.8
Dpt 0021	Airport	79,667,102	1,221,125	4,308,721	7,449,278	67,909,102	14.8
Fnd 410	Airport Operation & Maint.	79,667,102	1,221,125	4,308,721	7,449,278	67,909,102	14.8
Act 005	Expenses	79,667,102	1,221,125	4,308,721	7,449,278	67,909,102	14.8
	Report Final Totals		984,109-	3,795,495-	7,449,278	3,653,783-	

IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 5 YRS
410.521680.4201 - Communications	\$2,287.44	\$3,431.16	\$17,155.80
Additional User Fees	\$8,000.00	\$10,000.00	\$50,000.00
TOTAL	\$10,287.44	\$13,431.16	\$67,155.80

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 5 YRS
410.321680.0800 – Fund Balance	\$10,287.44	\$13,431.16	\$67,155.80
TOTAL	\$10,287.44	\$13,431.16	\$67,155.80

DEPARTMENT FISCAL IMPACT NOTES: The Airport has sufficient funds available in the 2023 budget.

Nickolis A. Landgraff