

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-423

APPROVING THE 2024 SURFACE WATER MANAGEMENT
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed the 2024 Surface Water Management Annual Construction Program for the purpose of designing, constructing, and managing surface water projects; and

WHEREAS, the grand total for the 2024 Surface Water Management Annual Construction Program is consistent with the countywide 2024-2029 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2024 Annual Construction Program should be adopted;

NOW, THEREFORE, ON MOTION, the 2024 Surface Water Management Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this 8th day of November 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

2024 Executive Recommended Surface Water Management Budget 2024 Surface Water Management Annual Construction Plan (ACP)

ACP	Activity 2023	SWM Project #	Council District	SWM Project Name	Project Manager	2024 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Roads Interfund Professional Services	REET II	GEN FUND	Grants	Other Revenue
B	138	WC8999	1,2,3,4,5	Admin & OH, Capital, non-UGA	Johnson	\$ 1,097,926	\$ 56,560	\$ 1,041,366	\$ 1,097,926	\$ 1,079,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715
B	138	WC3034	1,2,3,4,5	Fish Passage Culvert Prioritization & Implementation	Howe	\$ 806,768	\$ 454,000	\$ 352,768	\$ 806,768	\$ 371,463	\$ -	\$ -	\$ -	\$ -	\$ 435,305	\$ -	\$ -	\$ -
B	138	WC7322	1,2,3,4,5	Design & Construction - Drainage & WQ Improvements	Johnson	\$ 1,433,703	\$ 960,500	\$ 473,203	\$ 1,433,703	\$ 1,258,703	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -
B	138	WC7323	1,2,3,4,5	Public Works Reviews	Johnson	\$ 11,826	\$ -	\$ 11,826	\$ 11,826	\$ -	\$ -	\$ -	\$ -	\$ 11,826	\$ -	\$ -	\$ -	\$ -
B	138	WC8102	1,2,3,4,5	Failing/Aging Infrastructure Analysis	Howe	\$ 79,509	\$ -	\$ 79,509	\$ 79,509	\$ 9,412	\$ -	\$ -	\$ -	\$ 70,097	\$ -	\$ -	\$ -	\$ -
B	138	WC8500	1,2,3,4,5	ACP Program Coordination, non-UGA	Johnson	\$ 91,023	\$ -	\$ 91,023	\$ 91,023	\$ 91,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8597	1,2,3,4,5	Structural Stormwater Controls (NPDES)	Lee	\$ 14,886	\$ -	\$ 14,886	\$ 14,886	\$ 14,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8657	1,2,3,4,5	Master Drainage / Basin Planning	Stewart	\$ 400,180	\$ 222,701	\$ 177,479	\$ 400,180	\$ 400,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8639	1	Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	Gilson	\$ 1,889,016	\$ 1,803,625	\$ 85,391	\$ 1,889,016	\$ 569,016	\$ -	\$ -	\$ -	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -
B	138	WC8677	4,5	NPDES SMAP	Lee	\$ 63,313	\$ 20,000	\$ 43,313	\$ 63,313	\$ 63,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCXXX0	1,2,3,4,5	Failing Infrastructure Implementation	Johnson	\$ 147,180	\$ -	\$ 147,180	\$ 147,180	\$ 147,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8921	4	WQ Improvement - Martha Lake inlet	Stewart	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCNew2021-8	1,2,3,4,5	Accelerated Culverts	Blankenbeckler	\$ 645,348	\$ 500,000	\$ 145,348	\$ 645,348	\$ 145,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
B	138	WC8109	1	Culvert Repl. near 6600 Block 123rd Ave NE	Gilson	\$ 72,103	\$ 25,000	\$ 47,103	\$ 72,103	\$ 26,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -
B	138	WC8654	1	Culvert Repl. near 45303 Squire Creek Rd.	Johnson	\$ 1,337,782	\$ 1,267,000	\$ 70,782	\$ 1,337,782	\$ 25,194	\$ 1,312,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8666	5	Culvert Repl. near 7616 Sexton Rd.	Howe	\$ 77,391	\$ 50,000	\$ 27,391	\$ 77,391	\$ 77,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	New2022-3	3,4,5	WQ Facility Planning/Implementation	E3	\$ 63,640	\$ -	\$ 63,640	\$ 63,640	\$ 63,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8671	5	Elliott Rd. Flood Reduction at Anderson Creek	Stewart	\$ 110,850	\$ 75,000	\$ 35,850	\$ 110,850	\$ 110,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8678	5	Culvert Repl. near 5420 163rd Ave SE. Panther Ck.	Johnson	\$ 36,631	\$ 2,500	\$ 34,131	\$ 36,631	\$ 36,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8125	4	Drainage Improvement near 7323 E L-L Rd	Stewart	\$ 617,591	\$ 542,500	\$ 75,091	\$ 617,591	\$ (0)	\$ 617,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8116	1	Culvert Replacement Pioneer Hwy at 236th St NW	Johnson	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8118	1	Culvert Replacement near 26622 Monroe Camp Road,	Johnson	\$ 94,134	\$ 75,000	\$ 19,134	\$ 94,134	\$ 94,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8105	1	Culvert Replacement near 19224 Marine Drive	Howe	\$ 17,055	\$ 2,500	\$ 14,555	\$ 17,055	\$ 17,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8107	2	Culvert Replacement near 5906 12th St SE	Stewart	\$ 1,319,443	\$ 1,242,000	\$ 77,443	\$ 1,319,443	\$ (0)	\$ 654,748	\$ -	\$ -	\$ -	\$ 664,695	\$ -	\$ -	\$ -
B	138	WC8682	5	Culvert Replacement near MP 0.03 Swans Slough Rd	Stewart	\$ 216,709	\$ 202,500	\$ 14,209	\$ 216,709	\$ 216,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8686	1	Culvert Replacement near 29816 Mountain Loop Highway	Herrmann	\$ 189,859	\$ 152,500	\$ 37,359	\$ 189,859	\$ 189,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8684	5	Culvert Replacement near 10101 167th Ave SE French Cr.	Howe	\$ 325,557	\$ 302,500	\$ 23,057	\$ 325,557	\$ 168,753	\$ 156,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8683	1	Culvert Replacements near 8632 Lakewood Rd	Howe	\$ 4,949	\$ 2,500	\$ 2,449	\$ 4,949	\$ 4,949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8117	5	Culvert Replacement near 7405 Skipley Road	Stewart	\$ 216,685	\$ 202,500	\$ 14,185	\$ 216,685	\$ 216,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8681	1	Culvert Replacement near 9225 Cedarvale Loop Rd	Gilson	\$ 20,655	\$ -	\$ 20,655	\$ 20,655	\$ 20,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8113	1	Culvert Replacement near 9116 Grandview Rd	Gilson	\$ 20,655	\$ -	\$ 20,655	\$ 20,655	\$ 20,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WR2BH	1,2,3,4,5	Bridge Hydraulics	Stewart	\$ 32,038	\$ -	\$ 32,038	\$ 32,038	\$ 0	\$ -	\$ -	\$ -	\$ 32,038	\$ -	\$ -	\$ -	\$ -
B	138	WR29302	1,2,3,4,6	Failing Infr/RM culvert design support (6-Yr Plan & Designs)	Johnson	\$ 55,344	\$ -	\$ 55,344	\$ 55,344	\$ 0	\$ -	\$ -	\$ -	\$ 55,344	\$ -	\$ -	\$ -	\$ -
	138			SUBTOTAL "B" - PROGRAM 138		\$ 11,784,746	\$ 8,436,386	\$ 3,348,360	\$ 11,784,746	\$ 5,713,995	\$ 2,741,731	\$ -	\$ -	\$ 1,664,305	\$ 1,100,000	\$ -	\$ 546,000	\$ 18,715
C	133	WC399	1,2,3,4,5	Admin. & OH, Stream Enhancement CIP	Crump	\$ 287,861	\$ 3,109	\$ 284,752	\$ 287,861	\$ 284,471	\$ -	\$ -	\$ 3,390	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC362	1,2,3,4,5	Native Plant Riparian Restoration	Jackson	\$ 348,244	\$ 289,700	\$ 58,544	\$ 348,244	\$ 348,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3048	5	Hooven Bog Restoration	Jackson	\$ 26,941	\$ 23,500	\$ 3,441	\$ 26,941	\$ 26,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC7226	1,2,3,4,5	River Project Feas. & Prel. Design (6 yr CIP)	Crump	\$ 40,570	\$ -	\$ 40,570	\$ 40,570	\$ 40,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3063	5	Thomas' Eddy	Tario/Rustay	\$ 352,187	\$ 242,000	\$ 110,187	\$ 352,187	\$ (5,662)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,849	\$ -
C	133	WC3062	1	Chatham Acres	Tario	\$ 1,201,358	\$ 1,052,000	\$ 149,358	\$ 1,201,358	\$ (7,589)	\$ 308,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -
C	133	WC3060	1	Jim Creek Restoration	Tario	\$ 58,038	\$ 40,000	\$ 18,038	\$ 58,038	\$ (927)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,965	\$ -
C	133	WC3065	5	Middle Pilchuck	Tario	\$ 1,134,432	\$ 995,344	\$ 139,088	\$ 1,134,432	\$ 108,018	\$ 52,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974,001	\$ -
C	133	WC9249	5	ShingleBolt Slough Reconnection	Gaddis	\$ 501,036	\$ 445,000	\$ 56,036	\$ 501,036	\$ (2,758)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,794	\$ -
C	133	WC3014	5	Cutthroat Creek Restoration Little Bear Creek CC01	E2	\$ 2,491	\$ -	\$ 2,491	\$ 2,491	\$ 2,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WCXX01	5	HMGPR-4481/FM5447Lundy, Haselow, Gipson	E3	\$ 98,783	\$ 76,000	\$ 22,783	\$ 98,783	\$ 3,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -
C	133	WC3055	1,5	Erosion Risk Hazard Mitigation	E3	\$ 168,000	\$ 168,000	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,000	\$ -
C	133	WC3072	5	Integrated Floodplain Management (IFM)	E3	\$ 36,687	\$ -	\$ 36,687	\$ 36,687	\$ 36,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WCPPP	1,2,3,4,5	Small Restoration Projects	Tario	\$ 48,495	\$ 20,000	\$ 28,495	\$ 48,495	\$ 48,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3069	5	Little Bear Creek Project LB05	E2	\$ 46,447	\$ 5,000	\$ 41,447	\$ 46,447	\$ 46,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3070	4	Little Bear Creek Project LB06	E2	\$ 46,447	\$ 5,000	\$ 41,447	\$ 46,447	\$ 46,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3074	5	Lower Sky Capital Project	E3	\$ 120,770	\$ 38,360	\$ 82,410	\$ 120,770	\$ (4,230)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -
C	133	WC3076	5	Chinook Marsh Project	Tario	\$ 481,258	\$ 360,000	\$ 121,258	\$ 481,258	\$ 221,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ -
C	133	WC3077	2,5	CFS Acquisitions Phase II	Hamil	\$ 1,354,638	\$ 1,338,389	\$ 16,249	\$ 1,354,638	\$ (834)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,472	\$ -
C	133	WCXX02	1	CFS Phase 3 Land Conservation	Hamil	\$ 614,484	\$ 600,000	\$ 14,484	\$ 614,484	\$ (744)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,228	\$ -
C	133	WCXX03	1	FCAAP - Phase II Geo Assmt (N Fork)	Hamil	\$ 286,084	\$ 250,000	\$ 36,084	\$ 286,084	\$ 36,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
	133			SUBTOTAL "C" - PROGRAM 133		\$ 7,255,252	\$ 5,951,402	\$ 1,303,850	\$ 7,255,252	\$ 1,227,193	\$ 361,360	\$ -	\$ 3,390	\$ -	\$ -	\$ -	\$ 5,663,309	\$ -
D	115	WO9328		Smith Island Setback Levee Lift	Kopp	\$ 512,467	\$ 365,000	\$ 147,468	\$ 512,467	\$ 270,347	\$ 242,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	115	WOXXXX		Smith Island Pond Excavation	Kopp	\$ 2,433,238	\$ 2,302,200	\$ 131,037	\$ 2,433,237	\$ -	\$ 2,433,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	115			SUBTOTAL "D" - PROGRAM 115		\$ 2,945,704	\$ 2,667,200	\$ 278,504	\$ 2,945,703	\$ 270,347	\$ 2,675,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				GRAND TOTAL		\$ 21,985,702	\$ 17,054,988	\$ 4,930,714	\$ 21,985,701	\$ 7,211,535	\$ 5,778,449	\$ -	\$ 3,390	\$ 1,664,305	\$ 1,100,000	\$ -	\$ 6,209,309	\$ 18,715