

## 2021 Grant Work Plan

Department **Human Services** Division 005 Fund 124 Program 851  
 Program 020 Subprogram 504

**Purpose of Grant** (Brief description of work to be performed) **Early Intervention Services**

Funding for early intervention services comes from several sources including state special education funds on behalf of eligible children residing in Snohomish County.

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: From 7/01/2021 to 06/30/2022

Grantor: **Department of Children, Youth and Families (DCYF)**      Grant Award **\$13,672,992**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

**Total Resources      \$13,672,992**

\* Starting in 2020 the awards are from WA DCYF and cover all school districts in the county. There has been an increase of 10% of children served in this program. (The amount is determined by the number of children eligible for early intervention services who reside in school districts within the County boundaries.) 95% of the funding will be passed through to our subcontracted agencies to provide Early Intervention Services, (with a tiny portion of that covering some payroll for our Direct Service employees).

### EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$682,571

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	
Total FTEs	_____	

**2. Pass Thru** (Estimated cost)      \$12,990,421

**Total Expenditures      \$13,672,992**