

1 APPROVED: 10/19/2022
2 EFFECTIVE: 11/12/2022

3
4
5 SNOHOMISH COUNTY COUNCIL
6 Snohomish County, Washington

7
8 ORDINANCE NO. 22-040
9

10 RELATED TO THE 2022 BUDGET; MAKING AN EMERGENCY APPROPRIATION
11 IN THE INFORMATION TECHNOLOGY FUND 505 TO PROVIDE ADDITIONAL
12 EXPENDITURE AUTHORITY FOR THE ENTERPRISE TECHNOLOGY PROGRAM AND
13 CUSTOMER & WORKSTATION PROGRAM
14

15 BE IT ORDAINED:

16
17 Section 1. The County Council makes the following findings of fact: An emergency
18 appropriation in the Information Technology Fund 505, for the 2022 budget year, in the amount
19 of \$428,048 is necessary to provide expenditure authority for unanticipated costs related to
20 maintaining network availability and security of County information and data for the County's
21 remote workforce.
22

23 Section 2. The appropriation unit and allocation detail are as follows:

24 EXPENDITURE:

25 Information Technology Fund 505

26			
27	505.5148884101	Professional Services	\$ 61,488
28	505.5148883500	Minor Equipment	\$ 208,620
29	505.5148884801	Repair/Maintenance	\$ 21,960
30	505.5148613500	Minor Equipment	<u>\$ 135,980</u>
31			

32
33
34 **Total Emergency Appropriation:** \$ **428,048**

35 Information Technology Fund 505

36 REVENUE:

37			
38	505.3148880800	Fund Balance	\$ 292,068
39	505.3148610800	Fund Balance	\$ 135,980
40			

41
42
43 **Total Revenue:** \$ **428,048**
44

