

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-367

Superior Court Grant Work Plan

ECAF: 2021-0786

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Heidi Beazizo

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-367

APPROVING THE 2022 SUPERIOR COURT GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Superior Court is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Superior Court has prepared and, with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for the Superior Court to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for the Superior Court in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for the Superior Court and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

Executive/Council Action Form (ECAF)

EXHIBIT # 1

FILE MOT 21-0367

ITEM TITLE:

..Title

Motion 21-367, approving the 2022 Superior Court Grant Work Plan

..body

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Superior Court Grant Work Plan

BACKGROUND: Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21

2022
Grant Work Plan Summary

EXHIBIT # 2
FILE MOT 21-367

Department: Superior Court
Contact: Aaron Perez
Extension: 7852

Date Submitted:

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY22/FY23	\$2,811,954	\$0	\$2,811,954			\$0			
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY22/FY23	\$935,548	\$0	\$935,548			\$0			
WA State Dept of Social and Health Sevices	Title 4D-2022	\$102,638	\$0	\$102,638			\$0			
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY22/FY23	\$187,892	\$0	\$187,892			\$0			
WA State Administrative Office of the Court	Interpreter Services - FY22/FY23	\$156,540	\$0	\$156,540			\$0			
WA State Office of Superintendent of Instruction	School Breakfast and Lunch Program - FY22/FY23	\$37,000	\$0	\$37,000			\$0			
Department of Social and Health Services- Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY22/FY23	\$49,000	\$0	\$49,000			\$0			
				\$0			\$0			
	Total	\$4,280,572	\$0	\$4,280,572	\$0	\$0	\$0			

2022 Grant Work Plan

Department: Superior Court/Juvenile Fund: 002 Program: 336740 0460/3393

Purpose of Grant This grant provides funding to support the work performed in regards to Child Support.

SNOHOMISH COUNTY COUNCIL

Existing/ongoing program Yes New program Yes

EXHIBIT # 3

Source of grant funding: Federal State Local Other

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Grant Term: From 7/1/21 to 6/30/22

Grantor: State and Federal

Grant Award **\$102,638**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$102,638

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 102,638

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$102,638

2022 Grant Work Plan

Department: #36 Superior Court/Juvenile Court Operations Fund: 130 Program: 50936731(10-80)

Purpose of Grant: Consolidated Juvenile Services. This is a Probation Services Grant for a variety of programs and disposition alternatives including Non categorized, Risk Assessment, Chemical Dependency Mental Health (CDMHDA) and Sex Offender (SSODA) disposition alternatives, Community Juvenile Accountability Alternative (CJAA) programs and Juvenile Justice Reform dollars.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2021 to 6/30/2023

Grantor: Department of Social and Health Services (Rehab Admin) Grant Award **\$2,811,954**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$2,811,954

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,811,954

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$2,811,954
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2022 Grant Work Plan

Department: #36 Superior Court/Juvenile Court Operations Fund: 130 Program: 5093673350

Purpose of Grant: Community Juvenile Accountability Act Block Grant Evidence Based Expansion. This is an expansion of the Consolidated Juvenile Services Grant that already exists. These additional dollars provide for more evidence based programming such as Functional Family Therapy and Coordination of Services through the Community Juvenile Accountability Act (CJAA).

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2021 to 6/30/2023

Grantor: Department of Social and Health Services (Rehab Admin) Grant Award **\$935,548**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$935,548

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$935,548

Who will complete the work? Existing FTE(s) Existing project FTE(s) x New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$935,548
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2022 Grant Work Plan

Department: #36 Superior Court – Superior Court Operations Fund: 130 Program: 54036746

Purpose of Grant: Family Juvenile Court Improvement Plan. Snohomish County receives funding to operate a program that works to consolidate and coordinate dependency court proceedings so as to both consolidate processes and minimize the time that it takes for proceedings to occur.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2021 to 6/30/2023

Grantor: Administrative Office of the Courts

Grant Award **\$187,892**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$187,892

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$187,892

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$187,892
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2022 Grant Work Plan

Department: Superior Court/Admin Fund: 002 Program: 336750 0121

Purpose of Grant Partial reimbursement of interpreter costs.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/21 to 6/30/23

Grantor: State Grant Award **\$156,540**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$156,540

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$156,540

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$156,540
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2022 Grant Work Plan

Department: #36 Superior Court/Juvenile Court Operations Fund: 130 Program: 353740

Purpose of Grant: Juvenile Detention Alternative Initiative (JDAI). To address the efficiency and effectiveness of our juvenile detention facility by following the national principles to reduce incarceration rates and disproportionality of juvenile offenders in secure facilities.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2021 to 6/30/2023

Grantor: DSHS – Office of Juvenile Justice Grant Award **\$49,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$49,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$49,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$49,000

2022 Grant Work Plan

Department: **Superior Court/Juvenile** Fund: **002** Program: **3367306 1050/1051**

Purpose of Grant Reimbursement of costs associated with providing meals for juvenile inmates as well as Y.E.S. students.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other
 Grant Term: From 7/1/21 to 6/30/23

Grantor: State and Federal Grant Award **\$37,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$37,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ \$37,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$37,000

ECAF NO.:
ECAF RECEIVED:

**BUDGET MOTION
ASSIGNMENT SLIP**

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 4

FILE 21-367

TO: Clerk of the Council

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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STANDING COMMITTEE RECOMMENDATION FORM

On _____, the Committee made the following recommendation:
2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.

_____ Move to Council for action on: _____

_____ Move to Council as amended for action on: _____

_____ Move to Council with no recommendation

This item ___ should/ ___ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ___ should/ ___ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair