

Committee: Public Works and Infrastructure Analyst: Deb Evison Bell

ECAF: 2022-0463 **Proposal:** Motion 22-19

Proposal: Motion 22-196 Date: May 3, 2022

Consideration:

The proposed motion would approve and authorize the County Executive to sign Change Order No. 3 to Contract CA01-21 with Rodarte Construction for North Creek Trail, Phase 1 Project, under to SCC 3.04.140(8).

Background:

Snohomish County approved Bid Award Recommendation PW-013-20SB (<u>Motion 21-023</u>) with Rodarte Construction for the North Creek Trail – Phase 1 between SR 524 to Sprague Drive (RC1776, RR6318, RR6323, RR6319, RC1798, approved 2022 ACP project C.42.01), for the amount of \$7,997,721.00 at the January 20, 2021, General Legislative Session.

In September 2021, the County approved Change Order No. 1, adding contractor compensation for weed removal in areas of mitigation and reseeding, for the additional amount of \$35,000.00.

In November 2021, the County approved Change Order No. 2, adding contractor compensation for work related to the relocation and reconnection of water and sewer utilities that had not been shown or had been incorrectly shown in the Contract Plans and Proposal, for the additional amount of \$106,271.04.

Current Proposal:

Scope: The proposed Change Order No. 3, would compensate the contractor for added work relating to planning, pavement repair and surface preparation, asphalt paving, temporary striping, utility adjustments, traffic control, shoulder work, and mobilization associated with infrastructure negatively impacted during two seasons of construction.

The proposed Motion would approve and authorize the County Executive to sign Change Order No.3 to the Master Contract Agreement CA01-21.

Duration: The term of Change Order No. 3 is from January 28, 2022, through completion.

Fiscal Implications: The total estimated additional expense for Change Order No. 3 is \$496,326.92, for a total project cost of \$8,635,318.96, with a not to exceed amount of \$8,775,374.10.

<u>2022 Budget:</u> The 2022 Budget includes appropriation authority for the proposed change order.

<u>Future Budget Impacts</u>: The Alderwood Water and Wastewater District would contribute \$135,000 and Snohomish County would contribute \$365,000 towards this added work based on an equitable division of impacts.

Handling: EXPEDITE

Approved-as-to-form: Yes (Utilizing Snohomish County Approved Change Order Form).

Risk Management: APPROVE

Executive Recommendation: APPROVE

<u>Analysis</u>: The proposed Change Order No. 3 to the original contract CA01-21 for the North Creek Trail, Phase 1 would allow for Public Works to address the condition of existing asphalt pavement that has been negatively impacted during two seasons of construction. Deferring this work could lead to further deterioration of the roadway and require a more costly reconstruction of the affected area in the future. The proposed change order requires council approval, under SCC 3.04.140(8).

Requests: Move to GLS on May 4, 2022, for Council to consider the motion.