

Interfund Payments For Service					
Interfund Training					
410 5216809905	Interfund Training	30,801.00	2,566.75	30,801.00	100.0
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DOb 9905	Interfund Training	30,801.00	2,566.75	30,801.00	100.0
Commuter Program Fees					
410 5216809915	Commuter Trip Reduction	151.00		47.16	103.84 31.2
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DOb 9915	Commuter Program Fees	151.00		47.16	103.84 31.2
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Prg 680	Operations-General	*****	*****	36,843,004.24	***** 20,229,017.38 69.3
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Dpt 0021	Airport	*****	*****	36,843,004.24	***** 20,229,017.38 69.3
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Fnd 410	Airport Operation & Maint.	*****	*****	36,843,004.24	***** 20,229,017.38 69.3
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Act 005	Expenses	*****	*****	36,843,004.24	***** 20,229,017.38 69.3
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Report Final Totals		*****		13,461,096.61-*****	4,737,150.23
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**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410.52168010.4101 Professional Services	\$50,000		\$50,000
<b>TOTAL</b>	\$50,000		\$50,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410.321680.0800 Fund Balance	\$50,000		\$50,000
<b>TOTAL</b>	\$50,000		\$50,000

**DEPARTMENT FISCAL IMPACT NOTES:** There is no fiscal change except for Amendment No.1 , "Other Airport Areas" which is adding \$50,000 to their contract which is budgeted for in the Airports 2023 budget.

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Nickolis A. Landgraff