

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title **Axon Interview System Services Agreement**  
 Fund Name **DIS 505 / Facilities 300**

**Proposed Action's Impact on:**

	2021	2022	2023	2024	2025	Total
<b>Expenditure Increases</b>						
3 Equipment/ Hardware	\$ 17,037	\$ 7,839	\$ -	\$ -	\$ -	\$ 24,876
1 Personnel Services Contracts	\$ 7,500	\$ 5,000	\$ -	\$ -	\$ -	\$ 12,500
2 Software as a Service	\$ 6,480	\$ 13,815	\$ 12,188	\$ 12,188	\$ 12,188	\$ 56,859
Optional additional Training and						
3 Redaction Licenses if needed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Sales Tax	\$ 3,040	\$ 2,612	\$ 1,194	\$ 1,194	\$ 1,194	\$ 9,235
Total Expenditures	\$ 34,056	\$ 29,266	\$ 13,382	\$ 13,382	\$ 13,382	\$ 103,469
<b>Revenues Increase (Decrease)</b>						
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Net Increase (Decrease) in County Financial Resources</b>	<u><b>\$ (34,056)</b></u>	<u><b>\$ (29,266)</b></u>	<u><b>\$ (13,382)</b></u>	<u><b>\$ (13,382)</b></u>	<u><b>\$ (13,382)</b></u>	<u><b>\$ (103,469)</b></u>