

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-438

APPROVING A BUDGET TRANSFER OR REALLOCATION WITHIN THE DEPARTMENT OF
HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve budget transfer or reallocation in the amount of \$1,088,000 from Human Services Pending Grant Expenditure and Revenue line items, to Energy Assistance Program Expenditure and Revenue line items, in order to provide the appropriations necessary to operate the program at planned levels for the 2023 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

DAC	DESCRIPTION	AMOUNT
124-32077726991	Pending Grant Revenue	(\$1,088,000)
124-304210683395	LIHEAP Admin Revenue	34,000
124-304211683395	LIHEAP Program Support Revenue	125,000
124-304212683395	LIHEAP Consumer Educ. Revenue	98,000
124-304213683395	LIHEAP Direct Service Revenue	665,000
124-304213563393	LIWHAP CAA Direct Service Rev.	166,000
124-52077724101	Pending Grant Expenditure	(1,088,000)
124-5042101012	Energy Admin Overtime	4,000
124-5042101500	Energy Admin Extra Help	20,000
124-5042102013	Energy Admin Personnel Benefits	10,000
124-5042111012	Energy Program Overtime	15,000
124-5042111500	Energy Program Extra Help	85,000
124-5042112013	Energy Program Personnel Bene.	25,000
124-5042121011	Energy Cons. Educ. Salaries	14,000
124-5042121012	Energy Cons. Educ. Overtime	27,000
124-5042121500	Energy Cons. Educ. Extra Help	30,000
124-5042122013	Energy Cons. Educ. Personnel Ben.	18,000
124-5042123101	Energy Cons. Educ Supplies	9,000
124-5042134101	EAP Direct Service	300,000
124-5042134103	EAP OES Air Conditioners	365,000
124-504213564903	CAA Water Direct Service	166,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided, that budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on the motion.


PASSED this 6th day of December, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council