



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2024-1912

Motion: 24-341

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Area Agency on Aging Agreement with the Washington State Department of Social and Health Services

Scope: The Area Agency on Aging (AAA) State/Federal Agreement funds case management and adult day services for seniors. Other services include the Senior Farmers Market Nutrition Program, home delivered meals, education about safe use of prescribed and nonprescription medication, and family caregiver support.

The Agreement total is \$18,583,172. The grant was included in the 2024 Human Services Grant Work Plan in the amount of \$16,394,054. The grant total increased by more than \$50,000 and requires Council consideration pursuant to SCC 4.26.025¹.

Snohomish County provides \$104,536 in General Fund match for this grant. State match is \$352,252 and match from providers and local governments is \$375,714.

Duration: July 1, 2024, through June 30, 2025

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 124 – Aging Administration	\$1,127,663	\$1,127,663				\$2,255,326
Fund 124 - Case Management	\$7,497,873	\$7,497,873				\$14,995,746
Fund 124 – Title XIX Medicaid	\$37,500	\$37,500				\$75,000
Fund 124 – Senior Citizens Services Act	\$289,824	\$289,825				\$579,649
Fund 124 – Respite Care	\$30,000	\$30,000				\$60,000
Fund 124 - State Family Caregiver Support Fund	\$274,589	\$274,589				\$549,178
Fund 124 – State Sr. Farmer’s Market	\$250	\$250				\$500
Fund 124 – Home Delivered Meal Expansion	\$27,580	\$27,580				\$55,161

¹ [4.26.025 Grant work plan | Snohomish County Code](#)

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Senior Drug Education	\$6,306	\$6,306				\$12,612
Totals	\$9,291,585	\$9,291,587	0	0	0	\$18,583,172

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 124 – Human Services	\$9,291,586	\$9,291,586				\$18,583,172
Totals	\$9,291,586	\$9,291,586	0	0	0	\$18,583,172

Authority Granted: Motion 24-341 authorizes the County Executive to execute the AAA State/Federal Agreement with the Washington State Department of Social and Health Services and any future amendments.

Background: Snohomish County Long Term Care and Aging (LTCA) provides community leadership on issues related to aging. LTCA plans, coordinates, and advocates for the development and delivery of a range of services helping older adults meet their needs and maximize their potential. LTCA is the designated Area Agency on Aging.

Requested Action: Move to the GLS agenda for Council consideration.