

9.0 FTEs Requested in Health Dept - 2023

Job Title	FTE	Existing or New FTE	Project or Regular
ARNP (Add 0.5 to existing FTE to make 1.0)	0.5	Existing (add 0.5)	Regular
Emergency Management Specialist	1.00	New (add in 23)	Regular
Healthy Communities Supervisor	1.00	New (add in 23)	Regular
Health Educator	1.00	New (add in 23)	Regular
Program Specialist 2	0.50	New (add in 23)	Regular
Health Policy Analyst	1.00	New (add in 23)	Regular
Healthy Communities Supervisor	1.00	New (add in 23)	Regular
Healthy Community Specialist	1.00	New (add in 23)	Regular
Program Specialist II - Permit Technicians	1.00	New (add in 23)	ARPA - Project
Program Specialist II - Permit Technicians	1.00	New (add in 23)	ARPA - Project
	9.00		

**End Date of 2
Project FTEs**

12/31/2024
12/31/2024