

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-415

A MOTION APPROVING THE 2023 SOLID WASTE MANAGEMENT DIVISION
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2023 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2023 – 2028 County-Wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2023 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2023 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this 9th day of November 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

2023 Capital Program Budget

		3101	4101	4801	6401	6599	9101	2023 Budget Request	
		Supplies	Prof Svcs	Repair & Maint Svcs	Capital Equipment	Construction Progress	Interfund Prof Svcs		
Project		2023							
ARTS	ARTS Tipping Floor Repair		\$35,000			\$850,000		\$885,000	
	ARTS Compactor Replacement							\$0	
	ARTS Scalehouse HVAC Improvements		\$25,000			\$100,000		\$125,000	
	ARTS New Project							\$0	
SWRTS	SWRTS Scale Replacement							\$0	
	SWRTS Compactor Replacement							\$0	
	SWRTS New Project							\$0	
	SWRTS New Project							\$0	
NCRTS	NCRTS Transfer Station Replacement (On-Call)		\$50,000					\$50,000	
	NCRTS Leachate System Improvements		\$15,000		\$200,000			\$215,000	
	NCRTS New Project							\$0	
	NCRTS New Project							\$0	
Dropbox	Dropbox Improvements - Dubuque Road		\$125,000					\$125,000	
	Dropbox Improvements - Sultan Overlay			\$50,000				\$50,000	
	Dropbox New Project							\$0	
	Dropbox New Project							\$0	
ESS	ESS Bldg M Roof replacement (Upper)					\$300,000		\$300,000	
	ESS Remote Sensor Standardization		\$420,000					\$420,000	
	ESS Bldg K Retrofit (Relocate M)		\$50,000		\$700,000	\$75,000		\$825,000	
	ESS New Project							\$0	
MRW	MRW Floor Finishing					\$125,000		\$125,000	
	MRW New Project							\$0	
	MRW New Project								
	MRW New Project								
Vactor	Vactor Facility Improvements		\$75,000			\$650,000		\$725,000	
	Vactor New Project							\$0	
	Vactor New Project								
	Vactor New Project								
IM	Intermodal Facility Property Improvements		\$50,000					\$50,000	
	Intermodal Facility BNSF Re-alignment							\$0	
	Intermodal New Project								
	Intermodal New Project								
CWOC	CWOC Culvert Replacement					\$250,000		\$250,000	
	CWOC Telecom Relocation				\$125,000			\$125,000	
	CWOC New Project								
	CWOC New Project								
Equip	Equip - Diesel Yardgoat Buyback (spare/training)				\$25,000			\$25,000	
	Equip - Electric Yard Goat (upgrade from diesel 2 ea)				\$250,000			\$250,000	
	Equip - Semi-truck (2 line trucks)				\$340,000			\$340,000	
	Equip - Diesel-Electric Loader for CWRTS				\$350,000			\$350,000	
	Equip - Upsize Excavator SWRTS				\$100,000			\$100,000	
	Equip New Capital							\$0	
Misc	Scale Automation Software RFP / Procurement		\$275,000					\$275,000	
	Sisco Landfill Closure (Contractor)							\$0	
	Sisco Landfill Closure (On-Call)		\$125,000					\$125,000	
	Misc New Project							\$0	
Contingency		\$25,000	\$75,000	\$100,000	\$50,000		\$100,000	\$350,000	
Total by Object		\$25,000	\$1,320,000	\$150,000	\$2,140,000	\$2,350,000	\$100,000	\$6,085,000	
Percent of Total (by Object)		0%	22%	2%	35%	39%	2%	100%	

2023 Budget Request	
402.50643753101	\$25,000
402.50643754101	\$1,320,000
402.50643754801	\$150,000
402.50643756401	\$2,140,000
402.50643756599	\$2,350,000
402.50643759101	\$100,000
	\$6,085,000