



Snohomish County Council
Committee of the Whole - Budget Deliberations
Meeting Minutes

Megan Dunn, Council Chair
Jared Mead, Council Vice-Chair
Councilmembers: Sam Low, Nate Nehring, Strom Peterson

Monday, October 3, 2022

9:00 AM

**Jackson Board Room
& Remote Meeting**

PRESENT:

Council Chair Dunn
Vice Chair Mead
Councilmember Low
Councilmember Nehring
Councilmember Peterson
Heidi Beazizo, Interim Chief of Staff
Jim Martin, Council Staff
Deb Bell, Council Staff
Nicole Gorle, Council Staff
Ryan Countryman, Council Staff
Kelly Snyder, Public Works Director
Doug McCormick, Public Works Deputy Director
Dave Schonhard, Solid Waste Director
JaNae Nelson, Facilities & Fleet Director
Viggo Forde, Department of Information Services Director
Lisa Hillman, Department of Information Services Deputy Director
Joanie Fadden, Department of Information Services
Mike McCrary, Planning & Development Services Director
Peter Camp, Hearing Examiner
Gricelda Montes, Office of Hearings Administrator
Dara Salmon, Department of Emergency Management Deputy Director
Brandi Spores, Department of Emergency Management
Debbie Eco, Clerk of the Council
Elena Lao, Asst. Clerk of the Council

2023 BUDGET DELIBERATIONS - DEPARTMENT PRESENTATIONS

CALL TO ORDER

Council Chair Dunn called the meeting to order at 9:00 a.m. and provided instructions for those wishing to provide public comment for both in-person and remote via Zoom .

ROLL CALL

The clerk called the roll and stated that all five members were present.

PUBLIC COMMENT

There were no persons present wishing to provide public comment.

Department Presentations - Q&A:

Jim Martin, Sr. Legislative Analyst, provided a brief introduction and the following electeds, department directors, and staff provided presentations and spoke about information regarding their department's operation and 2023 Budget requests.

1. Public Works [2022-1023](#)
 - a. Roads
 - b. Solid Waste

Kelly Snyder, Public Works Director, began the presentation for the Public Works Department and provided an overview of special initiatives and the Public Works mission.

Roads

Doug McCormick, Public Works Deputy Director, continued with the Roads presentation. He spoke about their fte request and staffing challenges.

Ms. Snyder and Mr. McCormick responded to various questions from councilmembers, including questions regarding project, pavement improvements, expenditures for pits and quarries, step increases seasonal employees, and the NPDES permit.

Solid Waste

Dave Schonhard, Solid Waste Director, provided the Solid Waste Division's presentation. Mr. Schonhard responded to questions related to landfill, overtime rates, and staffing. Ms. Snyder added comments and discussion ensued.

Ms. Snyder provided closing remarks.

2. Facilities & Fleet/ER&R [2022-1024](#)

JaNae Nelson, Facilities and Fleet Director, provided the Facilities and Fleet presentation and responded to various questions from councilmembers.

3. Department of Information Technology (DoIT) [2022-1025](#)

Viggo Forde, Department of Information Services Director, provided an introduction and an overview of the presentation.

Joanie Fadden, Department of Information Services, continued with the department presentation. Ms. Fadden, Mr. Forde, and Lisa Hillman, DoIT Deputy Director, responded to comments and questions related to broadband and the transition of Health District/Department call center.

At 10:34 a.m. Chair Dunn recessed the Council for a 15-minute break to 10:48 a.m.

Chair Dunn called the Council back to order at 10:48 a.m.

1. Planning & Development Services [2022-1026](#)

Mike McCrary, Planning & Development Services Director, (PDS) provided the PDS presentation. He responded to questions from councilmembers and discussion ensued.

2. Hearing Administration [2022-1027](#)

Peter Camp, Hearings Examiner, and Gricelda Montes, Office of Hearing Administration (OHA), provided the department presentation.

3. Emergency Management & E-911 [2022-1028](#)

Dara Salmon, Department of Emergency Management Deputy Director, provided the Emergency Management presentation.

Responding to Councilmember Nehring, Ms. Salmon provided a MAC (Multiagency Coordination) Group update. Councilmember Nehring asked that Ms. Salmon let the Council Chief of Staff know when that group comes together. Ms. Salmon responded to additional questions.

There being no further business, Chair Dunn adjourned the Council for the day at 11:31 a.m.