



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle

ECAF:	2022-1087	2022-1088
Motion:	22-451	22-452

Date: December 5, 2022

Consideration:

Approve two (2) intergovernmental agreements with the Alderwood Water & Wastewater District relating to utility construction associated with two (2) Fish Passage Culvert Replacement projects.

Background:

In 2016 Council approved Ordinance [16-003](#), granting non-exclusive water and sewer franchise/limited use of the public road rights of way to Alderwood Water & Wastewater District. The agreement stipulates it is the District's responsibility to relocate its infrastructure when necessary to accommodate county initiated public improvements in the County's right of way.¹

The 2022 budget included over \$7 million dollars for fish passage/culvert replacement projects to be expended over the coming years. As a result of this 2022 funding, 14 new fish passage/culvert replacement projects were included in the 2023 SWM ACP.²

Two of these projects are in areas that impact Alderwood Water & Wastewater District's infrastructure within the County's right of way under the above referenced franchise. While it is the District's responsibility to move their infrastructure at their own cost, the parties have determined that it is in the best public interest for the County to perform the relocation of that infrastructure during construction of the project and be reimbursed by the District the infrastructure relocation work.

Current Proposal:

Motion	Project	Scope	Amount
22-451	14406 60 th Ave West	Temporarily bypass existing gravity sewer and sewer forcemain, and cut, cap and install temporary blowoffs on existing water main and relocate approximately 215 linear feet of 8-inch gravity sewer, sewer forcemain, and 270 linear feet of 8-inch water main and appurtenance.	\$785,775.78
22-452	233525 Locuts Way	Temporarily bypass existing gravity sewer, and cut, cap, and install temporary blowoffs on existing water main and relocate approximately 90 linear feet of 10	\$292,810.30

¹ Snohomish County Auditor # 201606090550

² The ACP/CIP is submitted with the 2023 budget package. Ordinance 22-056, the CIP Ordinance, was approved by Council on November 9, 2022.

		inch gravity sewer, and 115 linear feet of 8 inch water main and appurtenances.	
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Duration: Execution until obligations under the agreement are fulfilled.

Fiscal Implications: The County will be reimbursed for the costs incurred to relocate the District's infrastructure during project construction. There should be no fiscal impact to the County as a result of taking on this work.

2022 Budget: No

Future Budget Impact: Yes (there will be expenditures and staff time, but will be reimbursed by the District).

Handling: Normal

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on December 14th for Council to consider taking action.