



Snohomish County Council

Public Hearings

Agenda

Council Chair Jared Mead
Council Vice-Chair Nate Nehring
Councilmembers: Sam Low, Megan Dunn, Strom Peterson

Tuesday, October 24, 2023

6:00 PM

Jackson Board Room - 8th Floor
Robert J. Drewel Building
& Remote Meeting

BUDGET PUBLIC HEARING

Webinar Link: <https://zoom.us/j/94846850772>

****Agenda Updated 10/23/23 @ 1:55 p.m.****

Join by Phone: 1-253-215-8782 or 1-206-337-9723
Enter Meeting ID: 948 4685 0772

The public may participate in person at
3000 Rockefeller Ave, Robert J. Drewel Building, 8th Floor, Jackson Board Room, Everett, WA
or remotely by using the Zoom link above.

PRESENT

CALL TO ORDER

ROLL CALL

ACTION ITEMS

The Snohomish County Council holds a public hearing on the Executive's Proposed 2024 Annual Budget consisting of the following actions:

1. Budget Ordinance 23-113, relating to Property Taxes, Fixing the 2024 General Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1067](#)
2. Budget Ordinance 23-114, authorizing an increase in General Tax Revenues for Property Taxes collected in 2024 [2023-1068](#)

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3. Budget Ordinance 23-115, relating to Property Taxes; Fixing the 2024 Road Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1069](#)
 4. Budget Ordinance 23-116, authorizing an increase in Road Tax Revenues for Property Taxes collected in 2024 [2023-1070](#)
 5. Budget Ordinance 23-117, relating to Property Taxes, Fixing the 2024 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1071](#)
 6. Budget Ordinance 23-118, authorizing an increase in Conservation Futures Tax revenues for Property Taxed collected in 2024 [2023-1072](#)
 7. Budget Motion 23-423, approving the 2024 Surface Water Management Annual Construction Program [2023-1059](#)
 8. Budget Motion 23-424, approving the 2024 - 2029 Surface Water Management Six-Year Capital Improvement Plan [2023-1060](#)
 9. Budget Ordinance 23-119, approving the 2024 Annual Construction Plan for County Transportation Improvements [2023-1108](#)
 10. Budget Motion 23-425, adopting the 2024-2029 Six-Year Transportation Improvement Program [2023-1074](#)
 11. Budget Motion 23-426, approving the 2024 Solid Waste Management Division Annual Construction Program [2023-1075](#)
 12. Budget Motion 23-427, approving the 2024 - 2029 Solid Waste Management Division Six-Year Capital Improvement Plan [2023-1076](#)
 13. Budget Ordinance 23-120, relating to the Growth Management Act, adopting the 2024-2029 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan [2023-1092](#)
 14. Budget Motion 23-428, approving the 2024 Department of Conservation and Natural Resources - Office of Energy & Sustainability (OES) Grant Work Plan [2023-1077](#)
 15. Budget Motion 23-429, approving the 2024 Department of Conservation and Natural Resources - Surface Water Management (SWM) Grant Work Plan [2023-1078](#)
 16. Budget Motion 23-430, approving the 2024 Department of Emergency Management Grant Work Plan [2023-1079](#)

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17. Budget Motion 23-431, approving the 2024 Snohomish County Health Department Grant Work Plan [2023-1080](#)
 18. Budget Motion 23-432, approving the 2024 Human Services Department Grant Work Plan [2023-1081](#)
 19. Budget Motion 23-433, approving the 2024 Prosecuting Attorney's Office (PAO) Grant Work Plan [2023-1082](#)
 20. Budget Motion 23-434, approving the 2024 Sheriff's Office Grant Work Plan [2023-1083](#)
 21. Budget Motion 23-435, approving the 2024 Superior Court Grant Work Plan [2023-1084](#)
 22. Budget Motion 23-436, approving the schedule of rental rates to be charged by Fleet Services Division in 2024 [2023-1087](#)

Attachments: [Proposed Substitute Motion 23-436](#)

Substitute Motion added 10/23/23 @ 1:55 p.m.

23. Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024 [2023-1073](#)

ADJOURN