



Snohomish County Council
Committee of the Whole - Budget Deliberations
Meeting Minutes

Council Chair Jared Mead
Council Vice-Chair Nate Nehring
Councilmembers: Sam Low, Megan Dunn, Strom Peterson

Friday, October 13, 2023

9:00 AM

Jackson Board Room - 8th Floor
Robert J. Drewel Building
& Remote Meeting

PRESENT:

Council Chair Mead
Council Vice-Chair Nehring
Councilmember Low (*remote*)
Councilmember Dunn
Councilmember Peterson (*remote*)
Heidi Beazizo, Chief of Staff
Jim Martin, Council Staff
Deb Bell, Council Staff
Nicole Gorle, Council Staff
Ryan Countryman Council Staff
Cynthia Foley, Council Staff
JaNae Nelson, Facilities & Fleet Director
Bill Penor, Facilities & Fleet Deputy Director
Peter Camp, Hearing Examiner
Sonya Kraski, Office of Hearings Administration
Joshua Marcy, Airport Director
Nickolis Landgraff, Airport
Mary Jane Brell-Vujovic, Human Services Director
Mike Liddicoat, Human Services
Dennis Worsham, Health Department Director
Lucia Schmit, Emergency Management Director
Dr. Job Augustine, Medical Examiner's Office
Heidi Beazizo, Council Chief of Staff
Cheri Danner, Asst. Clerk of the Council

2024 BUDGET DELIBERATIONS - DEPARTMENT PRESENTATIONS

CALL TO ORDER

Council Chair Mead called the meeting to order at 9:00 a.m. and provided instructions for those wishing to provide public comment for both in-person and remote via Zoom.

ROLL CALL

The clerk called the roll and stated that five members were present.

PUBLIC COMMENT

There were no persons present wishing to provide public comment.

Department Presentations - Q&A:

1. Facilities & Fleet (+CIP) [2023-1250](#)

JaNae Nelson, Facilities and Fleet Director, provided the presentation for the 2024 Facilities and Fleet Budget and CIP. She discussed completed and future projects, and responded to various questions from councilmembers.

Council Chair Mead thanked Ms. Nelson for her work and Vice-Chair Nehring said he appreciated her responsiveness.

2. Office of Hearings Administration [2023-1251](#)

Peter Camp, Hearings Examiner, and Sonya Kraski, Office of Hearing Administration (OHA), provided the presentation for the 2024 OHA Budget and responded to concerns from Councilmember Dunn regarding Aumentum Software.

3. Airport (+CIP) [2023-1252](#)

Joshua Marcy, Airport Director, provided an introduction. Nickolis Landgraff, Airport Business Manager, provided the presentation for the 2024 Airport Budget and CIP.

Mr. Landgraff responded to Vice-Chair Nehring's comment on Sustainable Aviation Fuel and Councilmember Dunn's inquiry regarding land acquisition.

At 10:02 a.m. Chair Mead recessed the Council to 10:45 a.m.

Chair Mead called the Council back to order at 10:45 a.m.

4. Human Services [2023-1253](#)

Mary Jane Brell-Vujovic, Human Services Director, provided the presentation for the 2024 Human Services Budget and responded to various questions from councilmembers.

5. Health Department [2023-1254](#)

Dennis Worsham, Health Department, provided the presentation for the 2024 Health Department Budget and answered questions by councilmembers concerning injury and violence in the workplace, an increase in smoking in child-bearing aged women, and the STD clinic.

6. Emergency Management & E-911 [2023-1255](#)

Lucia Schmit, Department of Emergency Management Deputy Director, provided the presentation for the 2024 Emergency Management Budget.

Ms. Schmit provided an update on the Regional Catastrophic Grant application and responded to questions involving the distribution of opioid settlement funds from Councilmember Dunn.

7. Medical Examiner [2023-1256](#)

Dr. Augustine, Medical Examiner's Office, provided the presentation for the 2024 Medical Examiner's Budget. He responded to brief questions from Vice-Chair Nehring concerning providing services to other jurisdictions.

8. Council [2023-1248](#)

Heidi Beazizo, Chief of Staff, provided the presentation for the 2024 Council Budget. She thanked the departments that collaborated with the recent council chamber upgrades and responded to Councilmember Dunn's inquiry regarding funds for printing and binding.

There being no further business, Chair Mead adjourned the Council for the day at 11:57 a.m.