



# Committee of the Whole

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2025-1885  
**Ordinance:** 25-037

**Type:**

- ☐ Contract  
☐ Board Appt.  
☐ Code Amendment  
☒ Budget Action  
☐ Other

**Requested Handling:**

- ☒ Normal  
☐ Expedite  
☐ Urgent

**Fund Source:**

- ☐ General Fund  
☒ Other  
☐ N/A

**Executive Rec:**

- ☒ Approve  
☐ Do Not Approve  
☐ N/A

**Approved as to**

**Form:**

- ☒ Yes  
☐ No  
☐ N/A

**Subject:** 2025-2026 Emergency Budget Appropriation – Fund 141

**Scope:** Within the 2025-2026 Budget, increase the expenditure authority in Fund 141 (Search and Rescue Helicopter Fund) by \$125,000.

**Duration:** n/a

**Fiscal Impact:** ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 141 – Mach. & Equip.	\$125,000					\$125,000
<b>Total's</b>	<b>\$125,000</b>					<b>\$125,000</b>

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 141 - Fund Balance	\$125,000					\$125,000
<b>Total's</b>	<b>\$125,000</b>					<b>\$125,000</b>

**Authority Granted:** n/a

**Background:** The Department of Emergency Management receives grant funds from [Homeland Security – Urban Area Security Initiative \(UASI\)](#). The Sheriff's Office obtained a quote from Goodrich Hoist to replace the hoist on one of their Search and Rescue Helicopters in 2024, which came back at \$225,000. After obtaining the quote, the Sheriff's Office requested funding from DEM's UASI grant and was awarded \$225,000 for the hoist. Between the time of the quote and now, that company has been acquired by Onboard Systems Hoist & Winch and they have indicated that they will not honor the prior quote. The new cost of the hoist replacement is \$329,044. To offset the difference between the UASI funds and the new cost of the hoist, the Sheriff's Office is requesting an Emergency Budget Appropriation in the amount of \$125,000 from Fund 141 Fund Balance to cover the remaining cost.

**Requested Action:** Set time and date for a public hearing.