

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-459

APPROVAL TO INCREASE THE NUMBER OF FUND 130 FTES AUTHORIZED IN
THE 2024 ANNUAL BUDGET FOR THE PROSECUTING ATTORNEY'S OFFICE

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 23-121 allows for an increase of up to an aggregate of an additional 50 FTEs (5 FTEs in the General Fund and 45 FTEs in all other funds) for 2024; and

WHEREAS, the County Council finds that an increase of 1.0 FTE in the Prosecuting Attorney's Office Fund 130, is in the best interest of the County, and sufficient funding has been appropriated in the 2024 budget; and

WHEREAS, by motion passed, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2024 budget, in the following departments:

Motion	Date Passed	Department	Fund	Additional FTEs
24-147	4/17/24	Health Department	125	2.5
24-244	6/26/24	Finance	002	2.0
24-244	6/26/24	Human Resources	002	3.0
24-268	7/24/24	PDS	193	5.0
24-385	10/9/24	Superior Court	130	1.0

WHEREAS, the budget adjustment will allow the Prosecuting Attorney to employ 1.0 FTE Traffic Safety Resource Prosecutor, who will provide training and education across the state to those responsible in the criminal justice system for the investigation, prosecution, and adjudication of impaired driving cases; and

WHEREAS, this request to increase the number of FTEs in the Prosecuting Attorney's Fund 130 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following action pursuant to Motion No. 07-691, and Section 7 of Amended Ordinance 23-121:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2024 budget.
2. The County Council increases the maximum number of FTEs included in the Prosecuting Attorney's Fund 130 by 1.0 FTE for the Traffic Safety Resource Prosecutor position.


DATED this 12th day of November, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council