



## Snohomish County Council

**Committee:** Finance  
**ECAF:** 2022-0091  
**Proposal:** Motion 22-047

**Analyst:** Jim Martin  
**Date:** February 3, 2022

### **Consideration:**

Motion approving an increase in the number of employees authorized in the 2022 annual budget in the Snohomish County General Fund 002 for the Finance Department Purchasing Division.

### **Background**

Due to the Department of Conservation and Natural Resources receiving a significant increase in funding to expand their land conservation efforts, culverts work, and additional projects, the Purchasing Division in the Finance Department has seen a significant increase in purchasing staff time to competitively procure the additional work. An increase of 1.0 FTE in the Purchasing Division is needed to support this work. DCNR recognizes the significant increase in purchasing work and has agreed to fund a Buyer III position in the purchasing Division through Interfund Labor, and has sufficient budgetary authority included in the 2022 adopted budget.

### **Fiscal Impact**

The cost of this position is estimated at just over \$106,000/year (salaries & benefits).

**Handling:** Expedite

**Approved-as-to-form:** n/a

**Risk Management:** n/a

**Executive Recommendation:** Approve

**Attachments:** Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion.

**Amendments:** NONE.

**Request:** Move to GLS on February 9<sup>th</sup> for consideration.