

Public Infrastructure and Conservation

Deb Bell

Council	Initiated :

□Yes ⊠No

ECAF: 2025-2226 **Motion:** 25-345

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

□Normal

 \boxtimes Expedite – start date is 9/1.

□Urgent

Fund Source:

☐General Fund

⊠Other

 $\square N/A$

Executive Rec:

⊠Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Amendment No. 9 to the Master Contract of the Comprehensive Appraisal,

Assessment and Treasury System.

Scope: The proposed Amendment would extend the term for maintenance and support,

including user fees for the most recent Marshall & Swift Rate Tables.

Duration: September 1, 2025, through August 31, 2026.

Fiscal Impact:

☐ Current Year ☐ Multi-Year ☐ N/A

Funding required for this purchase is included in the IT approved 2025-2026 biennial budget.

Expenditures	2025	2026	Total
505.5148804801	\$299,822.00		\$299,822.00
Total	\$299,822.00		\$299,822.00

<u>Authority Granted:</u> Approve and authorize the County Executive to execute Amendment Nine to the Master Contract for Comprehensive Appraisal, Assessment and Treasury System and sign any necessary option to extend, under SCC 3.04.140(11).

Background: Snohomish County purchased the Comprehensive Appraisal, Assessment and Treasury Management Software System in 1998. Thomson Reuter/Manatron provides Maintenance and Support Services for the Appraisal, Assessment and Treasury Management System. The Marshall and Swift Cost Data Tables that are the standard for appraisal and assessment are not included in the pricing, and require periodic end user license fees, as they are updated.

Contract	Motion	Start	End	Total plus sales tax
Original Master Agreement		12/16/1998	NA	\$1,449,172
Amendment 1		1/11/2002	NA	unknown
Amendment 2		4/10/2007	NA	\$21,320
Amendment 3	<u>09-392</u>	9/3/2009	8/31/2012	\$81,401
Amendment 4	<u>11-479</u>	12/16/2011	8/31/2012	\$103,208
Amendment 5	13-366	10/2/2013	8/31/2016	\$873,953
Amendment 6	16-289	7/20/2016	8/31/2018	\$561,626.56
Amendment 7	<u>18-284</u>	9/24/2018	8/31/2021	\$611,976
Amendment 8	21-210	9/1/2021	8/31/2025	\$1,107,185
Amendment 9	25-345	9/1/2025	8/31/2026	\$299,822

<u>Action Requested:</u> For Council to move the motion to GLS on August 20, 2025, for consideration. The start date is September 1, 2025, and the vendor requests a lead time for processing.