



Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF:

2025-1496

2025-1530

Motion:

25-227

25-232

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite – 5.15.25

☐ Urgent

Fund Source:

☒ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject:

Law Enforcement Services – Contract Updates

Scope:

Before you are two (2) amendments to existing contracts under which the County provides Law Enforcement Services to local jurisdictions. These amendments replace addendum 1 which outlines annual cost to be paid to the County by the jurisdiction. The changes to addendum 1 are the inclusion of increased interfund rates for ERR, IT and Risk, which are tied to the increases adopted in the 2025-2026 budget. Below is a breakdown of what the current contract amount is for 2025-2026 and what the new one is with the increased interfund costs.

City	2025		2026		Net Difference
	Current	Am.	Current	Am.	
Granite Falls	\$960,885	\$978,520	\$1,005,332	\$1,023,650	\$35,953
Community Transit	\$4,409,117	\$4,519,618	\$4,607,805	\$4,772,048	\$274,744

Duration:

n/a – there is no impact to the duration of these contracts.

Fiscal Impact:

☒ Current Year

☒ Future-Year

☐ N/A

While a majority of the contracts with jurisdictions for law enforcement services have been moved to a separate fund (Fund 165) there are some where funds remain in Fund 002. The table below shows the increased amount of revenue and expenditure, by fund, that will be realized through these amendments.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 002	\$17,635	\$18,318				\$35,953
Fund 165	\$110,501	\$164,243				\$274,744
Total's	\$128,136	\$182,561				\$310,697

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 002	\$17,635	\$18,318				\$35,953
Fund 165	\$110,501	\$164,243				\$274,744
Total's	\$128,136	\$182,561				\$310,697

Authority Granted: Authorize the Executive to execute the amendments.

Background: [RCW 39.34.080](#) authorizes two or more public entities to contract with each other to perform functions which each may individually perform provided that the agreement be authorized by the governing body. Snohomish County has provided law enforcement services to various jurisdictions within Snohomish County for well over 20 years. Due to increases in interfund rates during the 2025-2026 budget process updates

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to seven Law Enforcement Services contracts are necessary. Council Currently has the following two (2) for consideration:

Jurisdiction	Original Agreement	Action Date
Community Transit	Motion 24-014	01/10/2024
Granite Falls	Motion 23-481	12/06/2023

Requested Action: Move to GLS May 21st for consideration.