

Committee: Committee of the Whole Analyst: Deb Evison Bell

ECAF: 2023-0197

Proposal: Motion 23-092 Date: March 7, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to execute Amendment 1 and any associated Supplemental Work Orders within the terms of the Intergovernmental Services Agreement to Provide Information Technology Services between Snohomish County and Community Transit, under SCC 3.04.140(7)) and 3.04.210.

Background:

SCC 2.350(6) allows the Department of Information Technology the authority to provide "information services, information processing, proprietary software and purchased services as appropriate to county departments, public agencies, and cash-on-delivery customers". As defined in RCW 39.34.020, Community Transit meets the definition of public agency.

In 2014 the Executive approved an Intergovernmental Services Agreement with Community Transit that allows for the Snohomish County Department of Information Technology to provide fiber optic network connection to the Merrill Creek Operating Base and Kasch Park Operating base, internet service provider services, and disaster recovery support. The revenue generated under this original agreement was less than \$50,000 and only required Executive approval.

In 2019 a request to extend the term and expand the scope of services was approved by Council with Motion <u>19-257</u>.

Current Proposal:

Scope: Amendment 1 to the existing Intergovernmental Services Agreement will allow the County Department of Information Technology to provide GIS imagery data to Community Transit.

Duration: The existing agreement term is until December 10, 2024, and no change is proposed.

Fiscal Implications: Additional annual revenue for the GIS imagery data will be \$13,125, or a total of \$26,250 for the term of the existing agreement.

<u>2023 Budget:</u> Revenue for this intergovernmental services agreement was anticipated in the 2023 IT budget.

<u>Future Budget Impacts</u>: The services provided by the proposed Amendment will increase the revenue through the term of the Agreement.

<u>Handling:</u> EXPEDITE (Approval date of 3/16/2023 is requested)

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: For Council to consider the motion.