Local Agency A&E Professional Services Supplemental Agreement	Consultant/Address/Telephone PH Consulting, LLC 5510 15 th St E Fife, WA 98424 Contact Name / E-Mail Address		
Supplement Number Supplement No. 2	Ravyn Whitewolf, P.E. / rwhitewoTelephoneFax360-592-3445425-4	lf@trantecheng.com 153-6779	
Agreement Number	Execution Date 07/25/2023	Completion Date 11/30/2024	
Project Title Design Services, 84 th Street NE Corridor Spot Improvements	New Maximum Amount Payable \$120,187.57		

Description of Work

Provide design Services necessary to completed technical reports, plans, estimates, and specifications (PS&E) and environmental permitting coordination for spot safety improvements on 84th St NE Corridor from SR9 to SR92. 84th St NE Corridor carries high number of vehicles traveling at high speeds which has resulted in high crash rates. This project is to design and implement the recommended near-term improvements outlined in the 84th St NE Corridor Implementation Action Plan.

The Local Agency of Snohomish County desires to supplement the Agreement entered into with PH Consulting, LLC and executed on July 25, 2023, as amended by Supplement No. 1 on June 28, 2024 and identified as Agreement No. CCF04-23. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

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The changes to the Agreement are described as follows:

The "Maximum Amount Payable" on the Agreement title page is amended as follows:

Maximum Amount Payable

EXHIBIT A-1 Supplemental Scope of Work, attached hereto and by this reference made part of the original Agreement, as additional work to be performed under Exhibit A.

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EXHIBIT D Prime Consultant Cost Computations, attached hereto and by this reference made part of the original Agreement and adds supplemental cost computations for the additional work to be performed under Exhibit A-1 of this Agreement and has been further amended and hereby replaces the Fee Schedule and ICR Approval portions of the original Exhibit D.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: SNOHOMISH COUNTY

By: PH CONSULTING, LLC

Consultant Signature

Approving Authority Signature

Date

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\$120,187.57

The scope of services for Supplement No. 1 are added in the applicable sections of the original scope below.

1.3 Coordination and Meetings

Additional project review/coordination meetings needed to determine preferred project approach concept and alternatives review.

3.1 Preliminary Design Submission

The scope of the additional preliminary design services includes:

- Reviewing existing warning sign spacing and modifying to meet new spacing guidelines per MUTCD to match the proposed new speed limits.
- Traffic Signal/ITS Design services for Trail Crossing and 99th St intersection.
- Channelization Plan, Specifications, Estimate revisions.
- Alternative Design and alternatives review for Advance Warning Devices.

Revisions needed to Traffic Control and Construction Phasing Plan to be consistent with revised project limits.

3.2 Final Design Submission

- Traffic Signal/ITS Final Design services for Trail Crossing and 99th St intersection.
- **4.1 Provide design support for environmental permitting documentation** Additional Environmental services support efforts.

Snohomish County Amend 01					Pr	roject No. 23-003		
PH Consulting Staff Category				Hours		Rate		Cost
Principal				40	\$	269.56	\$	10,782.24
Senior Traffic Engineer				22	\$	192.54	\$	4,235.88
Project Engineer				4	\$	154.03	\$	616.13
CAD Designer II				72	\$	128.36	\$	9,241.92
Office Administrator				0	\$	102.69	\$	-
	Total Hours			138			\$	24,876.17
Direct Salary Cost							\$	24,876.17
Direct Expenses		Unit		Cost		Total		
Traffic Counts		1	\$	-	\$	-		
Reproduction Costs			-		-			
Full Sized Copies (Bond)		1	\$	-	\$	-		
Reprographics		1	\$	-	\$	-		
Travel (Airfare, Hotel)		1	\$	-	\$	-		
Other Expenses (Blueline)		1	\$	-	\$	-		
2023 Mileage Rates		400	\$0.	655/Mi	\$	-		
Sub-Total Direct Expenses							\$	-
Subconsultants								
					\$	-		
					\$	-		
					\$	-		
Sub-Total Subconsultants							\$	-
Sub-Total Project Fee Estimate	2						\$	24,876.17
Total Fee							\$	24,876.17

Fee Schedule

Consultant: PH Consulting

Position Classification	Direct Salary Rate	ICR @ <u>131.73%</u>	Profit @ <u>25.35%</u>	Max Rate Per Hour
Principal	\$105.00	\$138.32	\$26.62	\$269.93
Sr Project Manager	\$87.52	\$115.29	\$22.19	\$225.00
Project Manager	\$83.63	\$110.17	\$21.20	\$215.00
Quality Manager	\$87.52	\$115.29	\$22.19	\$225.00
Senior Traffic Engineer	\$83.63	\$110.17	\$21.20	\$215.00
Project Engineer	\$75.00	\$98.80	\$19.01	\$192.81
Associate Engineer	\$55.00	\$72.45	\$13.94	\$141.39
Assistant Transportation Engineer	\$50.00	\$65.87	\$12.68	\$128.54
Engineering Intern	\$38.90	\$51.24	\$9.86	\$100.00
CAD Designer III	\$60.00	\$79.04	\$15.21	\$154.25
CAD Designer II	\$50.00	\$65.87	\$12.68	\$128.54
CAD Designer I	\$45.00	\$59.28	\$11.41	\$115.69
Office Administrator	\$45.00	\$59.28	\$11.41	\$115.69
Office Assistant	\$40.00	\$52.69	\$10.14	\$102.83

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates	
Mileage	Current IRS Rate	
Outside Vendor Costs	At Cost	

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408 Olympia, WA 98504-7408 7345 Linderson Way SW Tumwater, WA 98501-6504

TTY: 1-800-833-6388 www.wsdot.wa.gov

April 17, 2024

PH Consulting 5510 15th Street E Fife, WA 98424

Subject: Acceptance FYE 2023 ICR - Audit Office Review

Dear Rose Tinti:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2023 Indirect Cost Rate (ICR) of 131.73% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

Schatzie Harvey (Apr 18, 2024 06

SCHATZIE HARVEY, CPA Contract Services Manager

SH:sms

Agreement Number: CCF04-23