

The scope of services for Supplement No. 1 are added in the applicable sections of the original scope below.

1.3 Coordination and Meetings

Additional project review/coordination meetings needed to determine preferred project approach concept and alternatives review.

3.1 Preliminary Design Submission

The scope of the additional preliminary design services includes:

- Reviewing existing warning sign spacing and modifying to meet new spacing guidelines per MUTCD to match the proposed new speed limits.
- Traffic Signal/ITS Design services for Trail Crossing and 99th St intersection.
- Channelization Plan, Specifications, Estimate revisions.
- Alternative Design and alternatives review for Advance Warning Devices.

Revisions needed to Traffic Control and Construction Phasing Plan to be consistent with revised project limits.

3.2 Final Design Submission

- Traffic Signal/ITS Final Design services for Trail Crossing and 99th St intersection.

4.1 Provide design support for environmental permitting documentation

Additional Environmental services support efforts.

Exhibit D

Prime Consultant Cost Computations

Snohomish County
Amend 01

Exhibit D
Prime Consultant Cost Computation
84th St NE Corridor Spot Improvements Project
Fee Estimate Summary

Project No. 23-003

PH Consulting Staff Category	Hours	Rate	Cost
Principal	40	\$ 269.56	\$ 10,782.24
Senior Traffic Engineer	22	\$ 192.54	\$ 4,235.88
Project Engineer	4	\$ 154.03	\$ 616.13
CAD Designer II	72	\$ 128.36	\$ 9,241.92
Office Administrator	0	\$ 102.69	\$ -
Total Hours	138		\$ 24,876.17
Direct Salary Cost			\$ 24,876.17
Direct Expenses	Unit	Cost	Total
Traffic Counts	1	\$ -	\$ -
Reproduction Costs			
Full Sized Copies (Bond)	1	\$ -	\$ -
Reprographics	1	\$ -	\$ -
Travel (Airfare, Hotel)	1	\$ -	\$ -
Other Expenses (Blueline)	1	\$ -	\$ -
2023 Mileage Rates	400	\$0.655/Mi	\$ -
Sub-Total Direct Expenses			\$ -
Subconsultants			
		\$ -	
		\$ -	
		\$ -	
Sub-Total Subconsultants			\$ -
Sub-Total Project Fee Estimate			\$ 24,876.17
Total Fee			\$ 24,876.17

Agreement Number: CCF04-23

Fee Schedule

Consultant: PH Consulting

Position Classification	Direct Salary Rate	ICR @131.73%	Profit @25.35%	Max Rate Per Hour
Principal	\$105.00	\$138.32	\$26.62	\$269.93
Sr Project Manager	\$87.52	\$115.29	\$22.19	\$225.00
Project Manager	\$83.63	\$110.17	\$21.20	\$215.00
Quality Manager	\$87.52	\$115.29	\$22.19	\$225.00
Senior Traffic Engineer	\$83.63	\$110.17	\$21.20	\$215.00
Project Engineer	\$75.00	\$98.80	\$19.01	\$192.81
Associate Engineer	\$55.00	\$72.45	\$13.94	\$141.39
Assistant Transportation Engineer	\$50.00	\$65.87	\$12.68	\$128.54
Engineering Intern	\$38.90	\$51.24	\$9.86	\$100.00
CAD Designer III	\$60.00	\$79.04	\$15.21	\$154.25
CAD Designer II	\$50.00	\$65.87	\$12.68	\$128.54
CAD Designer I	\$45.00	\$59.28	\$11.41	\$115.69
Office Administrator	\$45.00	\$59.28	\$11.41	\$115.69
Office Assistant	\$40.00	\$52.69	\$10.14	\$102.83

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF04-23



Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

April 17, 2024

PH Consulting
5510 15th Street E
Fife, WA 98424

Subject: Acceptance FYE 2023 ICR – Audit Office Review

Dear Rose Tinti:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2023 Indirect Cost Rate (ICR) of 131.73% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

A handwritten signature in black ink that reads 'Schatzie Harvey'.

Schatzie Harvey (Apr 18, 2024 06:40 PDT)

SCHATZIE HARVEY, CPA
Contract Services Manager

SH:sms

Agreement Number: CCF04-23