

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-413

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$240,000 from Pending Grant Expenditure and Revenue line item(s) in Program 777 to Program 210 Energy Assistance Administration, and 212 Conservation Education to provide the appropriation necessary to operate the Energy Assistance Program at planned levels for the 2024 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

<u>DAC</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
124-32077726991	Pending Grants Revenue	(\$240,000)
124-52077724101	Pending Grants Expenditure	(\$240,000)
124-5042101011	Energy Admin – Salaries	\$75,000
124-5042101012	Energy Admin – Over time	\$20,000
124-5042101500	Energy Admin – Extra Help	\$40,000
124-5042102013	Energy Admin – Benefits	\$55,000
124-5042121012	Energy Con Ed – Overtime	\$50,000
124-304210683395	Energy LIHEAP Administration	\$190,000
124-304212683395	Energy LIHEAP Conservation Education	\$50,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this _____ day of _____, 2024.

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ATTEST:

Council Chair

Deputy Clerk of the Council