

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Fund Name	Interlocal Agreement for IT Services with South Snohomish County Fire and Rescue Regional Fire Authority						Total na
	DoIT						
Proposed Action's Impact on:	Contract Start Date: upon signature by both parties						
	2023	2024	2025	2026	2027	2028	
Expenditure Increases							
1 Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Connectivity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Personnel Services Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Other Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 administrative fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Increase (Decrease)							
1 Internet, Network Services	13554.20	16000.00	16000.00	16000.00	18445.80	0.00	80000.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Increase (Decrease in Revenues)	13554.20	16000.00	16000.00	16000.00	18445.80	0.00	80000.00
Net Increase (Decrease) in County Financial Resources	13554.20	16000.00	16000.00	16000.00	18445.80	0.00	80000.00

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.