



Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-1042

Motion: 23-386

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite - 9/29/23
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: FY2022 U.S. Department of Housing and Urban Development Continuum of Care (CoC) Program Grant Agreement

Scope: Proposed Motion 23-386 authorizes the Executive to execute a contract with The U.S. Department of Housing and Urban Development (HUD) for a contract totaling \$564,108. The grant total with match included is \$705,135.

This project was included in the 2023 Human Services Department Grant Workplan in the amount of \$312,500¹. The change in the grant total is greater than \$50,000 and requires Council consideration pursuant to SCC 4.26.025².

All grant funds will be subcontracted to Volunteer of America to operate a transitional housing and rapid re-housing project. The project will include five units of transitional housing and 12 rental units throughout Snohomish County for homeless families.

Duration: July 1, 2023 to June 30, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
HS Fund 124 (contracted svcs.)	\$282,054.00	\$282,054.00				\$564,108.00
						0
Total's	\$282,054.00	\$282,054.00	0	0	0	\$564,108.00

Revenue	Current Year	2024	2025	2026	2027	Total
HS Fund 124 (HUD rev)	\$282,054.00	\$282,054.00				\$564,108.00
						0
Totals	\$282,054.00	\$282,054.00	0	0	0	\$564,108.00

The County will provide \$33,987 in Ending Homeless Program recording fee revenues to the subrecipient through a subcontract to meet a portion of the required match for this project. The balance of the remaining match requirement for the subcontracted amount will be passed on to the subrecipient.

¹ [2023 Department of Human Services Grant Work Plan](#)

² [4.26.025 Grant work plan | Snohomish County Code](#)

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Authority Granted: Authorizes the County Executive to execute the agreement and any future contract amendments.

Background: This project is included in 2023 Human Services Department Grant Work Plan. This was approved by Council on November 9, 2022 in Motion 22-417³.

Requested Action: Place Motion 23-386 on the COW agenda at Admin on 9/19 for consideration.

³ [Snohomish County Council - File #: 2022-0957 \(legistar.com\)](#)