



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-0994

Motion: 23-367

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Grant Amendment – AAA State Federal Agreement

Scope: Proposed Motion 23-367 authorizes the County Executive to execute an amendment to a grant agreement between the County and the Washington State Department of Social and Health Services, Aging and Long Term Support Administration.

The current contract is for \$6,762,682. Amendment 01 will add \$9,960,327. The resulting total contract amount is \$16,723,009. This grant was included in the 2023 Department of Human Service Grant Work Plan¹ in the amount of \$15,185,964. The difference in total funding is \$1,537,045. This change is greater than \$50,000 and requires Council consideration pursuant to SCC 4.26.025².

No County match is required for the amended services funding.

Duration: July 1, 2023 through June 30, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 124 – Aging Div	\$840.00	\$840.00				\$1680.00
Fund 124 – Case Mgmt Div	\$4,979,323.00	\$4,979,324.00				\$9,958,647.00
Total	\$4,980,163.00	\$4,980,164.00	0	0	0	\$9,960,327.00

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 124 – Aging Div	\$840.00	\$840.00				\$1680.00
Fund 124 – Case Mgmt Div	\$4,979,323.00	\$4,979,324.00				\$9,958,647.00
Total	\$4,980,163.00	\$4,980,164.00	0	0	0	\$9,960,327.00

Authority Granted: Authorizes the Executive to 1) execute the amendment and 2) execute any subsequent amendments to the grant.

Background: The Snohomish County Long Term Care and Aging (LTCA) provides community leadership on issues related to aging. LTCA plans, coordinates, and

¹ [2023 Department of Human Services Grant Work Plan](#)

² [4.26.025 Grant work plan | Snohomish County Code](#)

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advocates for the development and delivery of a range of services helping older adults meet their needs and maximize their potential. LTCA is the designated Area Agency on Aging.

This grant, with the Washington State Department of Health and Social Services, Aging and Long Term Support Administration, was included in the 2023 Human Services Grant Work Plan in the amount of \$15,185,964.

As a result of this award, the County will provide case management services for Medicaid financed home care, chore service, and home care contract management. Other services include: Senior Information and Assistance, Ethnic Meal Transportation, Stabilized Housing, Non-Core Case Management, Adult Day Health, State Family Caregiver Support, Kinship Caregiver Support Program, Senior Drug Education, Home Delivered Meals Expansion, Senior Farmer's Market Nutrition, Care Transitions, Program of All-Inclusive Care for the Elderly, State Matching Funds for Federal OAA American Rescue Plan, and administration of these activities.

Minor corrections were made to the Fiscal Impact table in the ECAF after it was assigned to Committee.

Requested Action: Move to the September 20th GLS agenda for Action.