



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2023-1021
Ordinance: 23-090

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Supplemental Budget Appropriation.

Scope: The proposed ordinance provides supplemental budget appropriation in Special Revenue Fund 100 in the amount of \$165,000.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
100.523148924101	\$165,000					\$165,000
						0
Total's	\$165,000	0	0	0	0	\$165,000

Revenue	Current Year	2024	2025	2026	2027	Total
100.323148922191	\$165,000					\$165,000
						0
Total's	\$165,000	0	0	0	0	\$165,000

Authority Granted: N/A

Background: A supplemental budget appropriation is necessary to provide expenditure and revenue authority for funds received from newly established cable operator franchise fees associated with public, educational, and governmental access channels.

Requested Action: Move to GLS on September 20th to set time and date for a public hearing.