

Committee:Conservation, Sustainability, and RecreationAnalyst:Nicole GorleECAF:2022-0802Date: August 18, 2022Motion:22-347

Consideration:

Motion 22-347 would authorize the Executive to execute Change Order #5 to the contract with Strider Construction for the Meadowdale Beach Park and Estuary Restoration Project.

Background:

Snohomish County purchased the property known as Meadowdale Beach County Park in 1968 with the intent to create a public park that has beach access. In furtherance of this goal, Snohomish County entered into an agreement with BNSF in 1987 to allow the County to have shared-use of the culvert that coveys Lunds Gulch Creek, a salmon bearing stream under the railroad embankment within the railroad's right-of-way the County installed a wooden boardwalk (later steel grating) above the stream within the tunnel for pedestrian access to the beach in 1988.

Over time, changes within the watershed resulted in flooding issues and accumulation of gravel at the culvert entrance hampering fish passage and pedestrian access. Through a public process the County developed a plan to replace 128 feet of railroad embankment with a railroad bridge, create an estuary for salmon habitat, provide a separated ADA-accessible path for pedestrian beach access, install picnic areas, a footbridge, and interpretive signage.

Strider Construction was awarded the contract through bid PW 002-21SB¹ on March 31, 2021 and construction commenced on June 15, 2021. Since then, there have been four change orders to the contract summarized below.

| Strider Construction Contract - Meadowdale Beach Park & Estuary Restoration | | | | | |
|---|------------------|-----------|-------------|---|-----------------------|
| Summary | | | | | |
| Title | ECAF | Motion | Action Date | Description | Fiscal Impact |
| Bid Award | | | | Approve Bid Award to Strider Construction Co., | |
| PW-002-21SB | 2021-0088 | 21-125 | 03.31.21 | Inc. | \$7,519,427.90 |
| Change Order #1 | Approved by Exec | | 09.15.21 | Add additional work to the contract | \$125,752.06 |
| Change Order #2 | 2021-0747 | 21-347 | 09.29.21 | Add additional work to the contract | \$195 <i>,</i> 896.83 |
| Change Order #3 | Approve | d by Exec | 02.09.22 | Added funds and 7 days to the contract | \$53,159.61 |
| Change Order #4 | Approve | d by Exec | 07.21.22 | Added 157 days to the contract | \$0.00 |
| Change Order #5 | 2022-0802 | 22-347 | - | Add additional work and 28 days to the contract | \$312,887.82 |
| Cumulative Contract Total | | | | | \$8,207,124.22 |

Current Proposal:

Scope: Change Order #5 would add additional funding to the contract for demolition of the existing picnic shelter, rework of a portion of the estuary, temporary site stabilization of the estuary and site, and includes the cost difference for the BNSF crossing permit. Additionally, the contract would be extended by 28 days.

Duration: February 18, 2023

¹ <u>https://snoco.procureware.com/Bids/62c8fd34-b152-481a-a04e-eaf2dacf9599?t=BidDocuments</u>

Fiscal Implications: The County will pay the contractor an additional \$312,887.82 under Change Order #5.

<u>2022 Budget:</u> Yes. Included in the 2022-2027 CIP (approved by Ordinance 22-090²)

Future Budget Impacts: Yes. This is a multi-year project with REET 2 and Grant funds committed in all outyears of the CIP.

Note: Engineer's estimate of construction is \$15,000,000. Grants totaling \$6,954,000 received with remaining \$8,046,000 from REET 2 and tax-exempt bond funds (approved by Motion 20-401³).

Handling: Expedite – August 24, 2022

Approved-as-to-form: n/a

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

<u>Request:</u> Move to GLS on August 24th for consideration.

² <u>Public Hearing - 2021 Budget Hearing - SPECIAL MEETING (granicus.com)</u>

³ Administrative Session (granicus.com)