



**Snohomish County Council**

**Committee:** LJHS  
**ECAF:** 22-0033  
**Proposal:** Mot. 22-028

**Analyst:** Heidi Beazizo  
**Date:** January 18, 2022

**Consideration**

The Executive’s Office requests Council consider approving proposed Motion 22-028 which approves and authorizes a budget transfer between programs in Fund 002 for the 2021 budget year.

**Background**

On November 10, 2020, the County Council adopted the 2021 budget via Ordinance 20-075.<sup>1</sup> Superior Court is requesting a budget transfer to balance expenditures in the following programs: Juvenile Court Operations; Superior Court Operations and Superior Court Administration.

**Current Proposal**

*Scope:* Motion 22-028 requests approval for the following budget transfers between programs:

<b>Program</b>	<b>DAC Description</b>	<b>Expenditure</b>
730 Juvenile Court Operations	Salaries	(\$675,000)
	Benefits	(\$125,000)
<b>TOTAL</b>		<b>(\$800,000)</b>

<b>Program</b>	<b>DAC Description</b>	<b>Expenditure</b>
740 Superior Court Operations	Salaries	\$200,000
	Minor Equipment	\$200,000
	Arbitration	\$4,000
	Interpreter	\$9,000
	Repair/Maintenance	\$100,000
750 Superior Court Administration	Supplies	\$61,000
	Law Books (print and online)	\$81,000
	Small Equipment/Furniture	\$42,000
	Professional Services	\$40,000
	Attorney Fees	\$23,000
	Repair/Maintenance	\$40,000
<b>TOTAL</b>		<b>\$800,000</b>

*Duration:* N/A

*Fiscal Implications:* No net change to general fund appropriations. This budget transfer was reviewed and approved by Finance.

<sup>1</sup> [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

**2021 Budget:** YES

**Future Budget Impacts:** N/A

**Handling:** Expedite

**Approved-as-to-form:** N/A

**Risk Management:** N/A

**Executive Recommendation:** APPROVE.

**Attachments:** None

**Amendments:** None

**Request:** Move to GLS on January 26<sup>th</sup> for council to consider taking action.