

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-04

Purpose of grant (Brief description of work to be performed): **ATTF Auto Theft Task Force (2025-2027) Mini Grant**

Funded by State of Washington through WASPC (Washington Association of Sheriffs and Police Chiefs) for dedicated auto theft prevention efforts. Snohomish County has a multi-jurisdictional auto theft task force comprised of detectives from the City of Marysville, the County Sheriff's Office, and a prosecutor from the Snohomish County Prosecutor's Office. This grant provides two years of funding, and covers operational costs such as space rent, DIS, ER&R, supplies, training and labor dedicated to the Snohomish County Auto Theft Task Force (SNOCAT).

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2025 To 06/30/2027

Grantor: WA Assoc. of Sheriffs & Police Chiefs (WASPC) Grant Award: \$250,000

Is match required: ☐ Yes ☐ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130 3253012943821**

Total Resources: \$ 250,000

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$250,000

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$250,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129

Purpose of grant (Brief description of work to be performed): **Boating Safety MLE 2026**

The U.S. Coast Guard through the WA State Parks & Recreation Commission distributes funding annually to agencies with approved boating safety programs, to supplement vessel registration fee revenue and to increase on-the-water patrols. This grant program reimburses our marine law enforcement overtime costs for special emphasis patrols on Snohomish County waterways.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 01/01/2026 To 12/31/2026

Grantor: Washington State Parks and Recreation Commission Grant Award: \$70,000

Is match required: ☒ Yes ☐ No If yes, match amount required: \$ 8,750

Match Source (General Fund, Patient Fees, In-Kind, etc.): General Fund

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # DAC 002 5301144801 Amount: \$ 8,750

DAC: : **130 325301299701**

Total Resources: \$ \$78,750

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$78,750_

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$78,750

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-04

Purpose of grant (Brief description of work to be performed): **Bullet Proof Vests (2026-2027)**

This grant from the U.S. Department of Justice, Bureau of Justice Assistance provides partial funding to assist with the replacement costs of bullet proof vests. Vests are on a replacement schedule, and the funding awarded rarely meets our agency replacement costs. This grant requires a 50% local match.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2026 to 09/30/2027

Grantor: U.S. Dept of Justice

Grant Award: \$50,000

Is match required: ☒ Yes ☐ No If yes, match amount required: \$50,000

Match Source (General Fund, Patient Fees, In-Kind, etc.): General Fund

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # Uniforms 002.530 122 2300 Amount: \$50,000

Charge Code Title and # _____ Amount: \$ _____

DAC: 130 3253012943116

Total Resources: \$ \$100,000

EXPENDITURES

3. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$100,0000

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

4. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$100,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-02

Purpose of grant (Brief description of work to be performed): **HIDTA-High Intensity Drug Trafficking Area (2025-2026)**

Funded by High Intensity Drug Trafficking Area (HIDTA), Office of National Drug Control Policy. The award is used to support Snohomish County Human Services for coordination of drug court and prevention/public education. It also directly supports the regular operations of the Snohomish Regional Drug and Gang Task Force, paying for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activities.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 01/01/2025 To 12/31/2026

Grantor: **High Intensity Drug Trafficking Area, ONDCP** Grant Award: **\$400,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130 3253012921630**

Total Resources: \$ \$400,000

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$400,000** _

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$400,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-04

Purpose of grant (Brief description of work to be performed): **HIGH VISIBILITY ENFORCEMENT (2026-2027)**

The National Highway Traffic Safety Administration, Dept of Transportation, through the WA State Traffic Safety Commission (WSTSC), provides funds for Snohomish County's High Visibility Enforcement (HVE) patrols targeting speeding, impaired and distracted drivers, and enforcing seat belt use and motorcycle safety. The grant provides for reimbursement of related overtime costs.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2026 To 09/30/2027

Grantor: **WTSC WA Traffic Safety Commission** Grant Award: **\$225,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130 3253012940600**

Total Resources: \$ \$225,000

EXPENDITURES

3. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$225,000**

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

4. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$225,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-01

Purpose of grant (Brief description of work to be performed): **Justice Assistant Grant BYRNE/JAG (2025-2026)**

*The purpose of the WA Dept of Commerce "Washington JAG Priority Area Funding" is to make available funding that will support government agencies and organizations. *This grant application will support funding for the purchase of one "MX908 Drug Detection Device". *This new technology will help Snohomish County Sheriff's Office Regional Drug Task Force (SRDTF) identify different dangerous compounds within drugs currently circulating in the community. SRDTF will be partner with the Snohomish County Medical Examiner's Office as this type of technology will provide important information to the Medical Examiner's Office as well. *There is no match required for this grant.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2025 To 09/30/2026

Grantor: **Washington State Department of Commerce** Grant Award: **\$81,500**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130.32530129.1.3116**

Total Resources: \$ \$81,500

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$81,500**__

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$81,500

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-01

Purpose of grant (Brief description of work to be performed): **Multijurisdictional Task Force (formerly Byrne-JAG) 2026-2027** Snohomish County receives regular funding from Washington State Dept. of Commerce to support administration of the Snohomish Regional Drug and Gang Task Force, paying for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, with local participating jurisdictions contributing funding to support the program. This grant was previously known as Byrne/JAG and was funded through a Justice Assistance Grant from the U.S. Dept of Justice. With this contract the program is now fully State funded.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 to 06/30/2027

Grantor: Washington State Department of Commerce

Grant Award: \$ 226,563

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

DAC: : **130 3253012910420**

Total Resources: \$ 226,563

EXPENDITURES

3. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$226,563**

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

4. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$226,563

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-04

Purpose of grant (Brief description of work to be performed): **RSO Address Verification (2026-2027)**

Funding from the WA State Criminal Justice Training Commission through the WA Association of Sheriffs and Police Chiefs (WASPC) provides for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to the City of Everett to fund one Detective, and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 07/01/2026 to 06/30/2027

Grantor: **WA State Criminal Justice Training Comm'sn through WASPC** Grant Award **\$ 285,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: : **130 3253012943866**

Total Resources: \$ 285,000

EXPENDITURES

1. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$285,000**

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

2. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$285,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129-04

Purpose of grant (Brief description of work to be performed): **Target Zero Manager (2026-2029)**
The Traffic Safety Commission allocates funding to DUI Task Force Managers in the State of Washington. We utilize these funds to reimburse costs related to SCSO T2T Manager, who coordinates traffic safety local efforts and allocates resources at the local level by tracking data, trends, and issues in Snohomish County. Program provides a variety of programs, services and public outreach throughout communities by working with local partners within Snohomish County.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2026 to 09/30/2029

Grantor: **Washington State Traffic Safety Commission** Grant Award **\$ 425,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: : **130.32530129.4.0600 PROGRAM/0616 MINI GRANTS**

Total Resources: \$ 425,000

EXPENDITURES

3. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$425,000**

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

4. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$425,000

2026 Grant Work Plan

Department Sheriff Division 09 Fund 130 Program 129

Purpose of grant (Brief description of work to be performed):

U.S. Marshalls Office/Violent Offenders Task Force (VOTF) 2026-2027

The Snohomish County Sheriff's Office receives funds from the U.S. Marshalls Office to reimburse overtime and equipment costs related to our participation with the region's Violent Offenders Task Force (VOTF). We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes, to remove harmful criminals from our community.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2026 to 09/30/2027

Grantor: Dept of Justice, U.S. Marshals Svc Joint Law Enforcement Ops Grant Award \$ 100,000

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130 325301293821**

Total Resources: \$ 100,000

EXPENDITURES

5. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: \$100,000

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

6. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$100,000

2026 Grant Work Plan

Purpose of grant (Brief description of work to be performed):

Department Sheriff Division 09 Fund 130 Program 129-04

Walker Roller Traffic Safety 2026-2027

The National Highway Traffic Safety Administration, Dept of Transportation, through the WA State Traffic Safety Commission (WSTSC), provides funds for Snohomish County's Walker Roller Safety Education and Enforcement patrols targeting pedestrian and bicycle use traffic safety. The grant provides for reimbursement of related overtime costs.

Existing/ongoing program: ☒ Yes New Program: ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/01/2026 To 09/30/2027

Grantor: WA State Traffic Safety Commission (WSTSC) Grant Award \$50,000

Is match required: ☐ Yes ☒ No If yes, match amount required: \$ _____

Match Source (General Fund, Patient Fees, In-Kind, etc.): _____

If County-funded match, enter Charge Code Title and # below.

Charge Code Title and # _____ Amount: \$ _____

Charge Code Title and # _____ Amount: \$ _____

DAC: **130.32530129.4.0616**

Total Resources: \$ \$50,000

EXPENDITURES

7. Internal Operations: (Admin., Operations, Direct Service, etc.) Estimated Cost: **\$50,000**

Who will complete the work?

Existing FTE(s) ☒ Existing Project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs: _____

8. Pass-Thru Estimated cost: \$ _____

Total Expenditures: \$50,000
