



Snohomish County Council

Committee: Finance
ECAF: 2023-0706
Proposal: Mot. 23-265

Analyst: Jim Martin
Date: June 21, 2023

Consideration:

Approving a 2023 budget transfer between programs in Grant Control Fund 130, General Fund 002, REET Fund 191, and Facility Construction Fund 311.

Background

The 2023 Council adopted budget included appropriations for projects including the Auditor's remodel, DCNR's Food & Farming Center, District Court's capital improvement project, the jail camera and intercom replacement project, and Facilities Management's capital improvement projects. Unforeseen project delays have extended the completion timeline of the ARPA funded projects, necessitating a shifting of appropriated funds to the Auditor's remodel project, in order to better accommodate timelines and completion of all projects.

Current Proposal

The proposed motion would transfer funds between programs and funds without increasing or reducing the overall allocated budget amounts.

Duration: N/A

Fiscal Implications: Budget Transfer, no increase or reduction to the overall budget

2023 Budget: Transfer between programs/funds, no net budget increase/decrease

Future Budget Impacts: None.

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on July 5th for consideration.