



Health and Community Services

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3173

Motion: 25-450

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other – Fund 124

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Area Agency on Aging – Grant Agreement – WA Dept. Social and Health Services

Scope: This grant agreement would provide the County with \$21,447,956 for the Area Agencies on Aging Plan. The grant came in \$1,498,831 over what was anticipated in the grant work plan, requiring council approval.

Exhibit B* Summary:

Category	Amount
Title XIX – Medicaid	\$16,091,288
Care Transitions	\$164,710
SCSA	\$757,867
State Family Caregiver	\$1,027,395
Kinship Caregiver	\$161,568
Kinship Navigator	\$127,417
Senior Nutrition	\$1,390,099
Sr. Farmers Market	\$224,574
MTP	\$1,404,638
Other HCLA Funding**	\$98,400
Total	\$21,447,956

**Exhibit B that came up with the agreement is inaccurate (missing roughly \$5M in the spreadsheet). The correct Exhibit has been provided by the department and will be updated pending Council direction*

*** Other includes Home Delivered Meals, Senior Drug Education, and PACE*

Duration: July 1, 2025 through June 30, 2026

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 124	\$10,723,976	\$10,723,980				\$21,447,956
Total's	\$10,723,976	\$10,723,980	0	0	0	\$21,447,956

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 124	\$10,723,976	\$10,723,980				\$21,447,956
Total's	\$10,723,976	\$10,723,980	0	0	0	\$21,447,956

Authority Granted: Authorizes the Executive to execute the agreement and any subsequent amendments.

Background: Annually the County receives grant funds through a State/Federal agreement with the Washington State Department of Social and Health Services, Aging

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and Long Term Care Administration to fund aging and long term care programs and services defined in the County's Aging Area Plan.

This grant was anticipated in the 2025 Grant Work Plan approved by Council through [Motion 24-378](#), however the amount we anticipated receiving was \$19,949,125 and the actual amount awarded is \$21,447,956. Because the grant exceeds the amount included in the Grant Work Plan by more than \$100,000, Council's approval is required for the Executive to sign the grant agreement and any subsequent contacts using the grant funds. Historical view of what has been approved in the GWP vs. actually received below.

Budget Year	GWP Motion	Approved in GWP	Motion	Actual
2021	20-411	\$10,887,455	21-236	\$11,639,458
2022	21-362	\$11,917,542	22-306	\$14,989,966
2023	22-417	\$15,185,964	23-367	\$16,723,009
2024	23-432	\$16,394,054	24-341	\$18,583,172
2025	24-378	\$19,949,125	25-450	<i>\$21,447,956</i>
2026	25-453	\$23,726,656		

*2025 red text = pending before council in this motion

*2026 is what is proposed in the 2026 budget currently before Council.

Requested Action:

1. Provide the Clerks with direction to swap out Exhibit B of the Agreement with the correct version (already provided to the Clerks); and
2. Move to GLS tomorrow, October 15th for consideration.