

## Health and Community Services

Nicole Gorle

Council	<b>Initiated:</b>
□Yes	

 $\boxtimes$ No

<b>ECAF:</b> 2025-3173
Motion: 25-450
Type:
⊠Contract
☐Board Appt.
$\square$ Code Amendment
☐Budget Action
□Other
<b>Requested Handling:</b>
□Normal
⊠Expedite
□Urgent
Fund Source:
☐General Fund
⊠Other – Fund 124
□N/A
Executive Rec:
⊠Approve
☐ Do Not Approve
□N/A
Approved as to
Form:
□Yes
⊠No
ΠN/Δ

Subject: Area Agency on Aging – Grant Agreement – WA Dept. Social and Health

Services

This grant agreement would provide the County with \$21,447,956 for the Scope:

Area Agencies on Aging Plan. The grant came in \$1,498,831 over what

was anticipated in the grant work plan, requiring council approval.

Exhibit B\* Summary:

Category	Amount		
Title XIX – Medicaid	\$16,091,288		
Care Transitions	\$164,710		
SCSA	\$757,867		
State Family Caregiver	\$1,027,395		
Kinship Caregiver	\$161,568		
Kinship Navigator	\$127,417		
Senior Nutrition	\$1,390,099		
Sr. Farmers Market	\$224,574		
MTP	\$1,404,638		
Other HCLA Funding**	\$98,400		
Total	\$21,447,956		

<sup>\*</sup>Exhibit B that came up with the agreement is inaccurate (missing roughly \$5M in the spreadsheet). The correct Exhibit has been provided by the department and will be updated pending Council direction

**Duration:** July 1, 2025 through June 30, 2026

Fiscal Impact: ☐ Current Year **⊠Multi-Year**  $\square$ N/A

Expenditures	<b>Current Year</b>	2026	2027	2028	2029	Total
Fund 124	\$10,723,976	\$10,723,980				\$21,447,956
Total's	\$10,723,976	\$10,723,980	0	0	0	\$21,447,956

Revenue	<b>Current Year</b>	2026	2027	2028	2029	Total
Fund 124	\$10,723,976	\$10,723,980				\$21,447,956
Total's	\$10,723,976	\$10,723,980	0	0	0	\$21,447,956

Authority Granted: Authorizes the Executive to execute the agreement and any subsequent amendments.

**<u>Background:</u>** Annually the County receives grant funds through a State/Federal agreement with the Washington State Department of Social and Health Services, Aging

<sup>\*\*</sup> Other includes Home Delivered Meals, Senior Drug Education, and PACE

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and Long Term Care Administration to fund aging and long term care programs and services defined in the County's Aging Area Plan.

This grant was anticipated in the 2025 Grant Work Plan approved by Council through Motion 24-378, however the amount we anticipated receiving was \$19,949,125 and the actual amount awarded is \$21,447,956. Because the grant exceeds the amount included in the Grant Work Plan by more than \$100,000, Council's approval is required for the Executive to sign the grant agreement and any subsequent contacts using the grant funds. Historical view of what has been approved in the GWP vs. actually received below.

Budget Year	GWP Motion	Approved in GWP	Motion	Actual
2021	20-411	\$10,887,455	<u>21-236</u>	\$11,639,458
2022	21-362	\$11,917,542	22-306	\$14,989,966
2023	22-417	\$15,185,964	23-367	\$16,723,009
2024	23-432	\$16,394,054	24-341	\$18,583,172
2025	24-378	\$19,949,125	<u>25-450</u>	\$21,447,956
2026	<u>25-453</u>	\$23,726,656		

<sup>\*2025</sup> red text = pending before council in this motion

## **Requested Action:**

- 1. Provide the Clerks with direction to swap out Exhibit B of the Agreement with the correct version (already provided to the Clerks); and
- **2.** Move to GLS tomorrow, October 15<sup>th</sup> for consideration.

<sup>\*2026</sup> is what is proposed in the 2026 budget currently before Council.