



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 22-0797  
**Proposal:** Mot. 22-350

**Analyst:** Heidi Beazizo  
**Date:** August 18, 2022

### **Consideration**

The Executive's Office requests Council consider approving proposed Motion 22-350 which would approve and authorize the funding of five (5) currently unfunded positions in the Corrections Bureau.

### **Background**

The 2022 Adopted Budget, approved via Ordinance 21-093<sup>1</sup> included \$1,500,000 in Non-Departmental reserve, providing contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded a baseline amount of \$8,500,000.

Motion 22-240<sup>2</sup>, approved on June 21, 2022, transferred \$500,000 for Q1 and Motion 22-252<sup>3</sup>, approved on June 22, 2022, utilized those funds to fund five (5) previously unfunded positions.

Motion 22-341<sup>4</sup>, on the Finance agenda for August 23<sup>rd</sup>, requests the transfer of the Q2 funds of \$500,000 as the Corrections Bureau met their revenue target at 111%.

### **Current Proposal**

*Scope:* Motion 22-350 requests Council approve the funding of five (5) currently unfunded positions: COR2544R, COR5043R, COR5128R, COR5162R and COR7303R.

*Duration:* N/A

*Fiscal Implications:* \$500,000 in set aside reserve contingency (see budget transfer Motion 22-341. Net zero impact for 2022 Budget)

**2022 Budget:** YES

**Future Budget Impacts:** YES (unless unfunded in future budgets)

**Handling:** NORMAL

**Approved-as-to-form:** N/A – not a contract

**Risk Management:** FYI provided

**Executive Recommendation:** YES

**Attachments:** N/A

**Amendments:** N/A

**Request:** Move this motion to GLS on August 31<sup>st</sup> for Council to consider taking action.

---

<sup>1</sup> [Snohomish County Council - File #: 2021-0760 \(legistar.com\)](#)

<sup>2</sup> [Snohomish County Council - File #: 2022-0555 \(legistar.com\)](#)

<sup>3</sup> [Snohomish County Council - File #: 2022-0606 \(legistar.com\)](#)

<sup>4</sup> [Snohomish County Council - File #: 2022-0736 \(legistar.com\)](#)