



Snohomish County Council

Committee: Finance
ECAF: 2021-0287
Proposal: Mot. 21-188

Analyst: Jim Martin
Date: May 18, 2021

Consideration:

Approving a budget transfer within Grant Fund 130.

Background

Snohomish County has received a grant in the amount of \$96,000 from the Department of Commerce's Economic Development Administration as an investment for the Future Workforce Alliance Strategic Action plan. Future Workforce Alliance serves as the local workforce board for Snohomish County, for the purpose of supporting workforce development. MDB Insights, Inc. was chosen for this service and will work closely with the Future Workforce Alliance and the County's Office of Economic Recovery and Resiliency to develop the plan, at a total cost of \$120,000. In addition to the grant funds received, Human Services will provide \$24,000 of matching funds.

Current Proposal

This motion approves a budget transfer within Grant Fund 130, in the amount of \$96,000, from Pending Grants Expenditure and Revenue line items in the Nondepartmental Program to the Executive Grant Control Fund 130 Expenditure and Revenue line items in Program 300 in order to provide expenditure authority for the development of a Workforce Strategic Plan for Snohomish County.

Duration: N/A

Fiscal Implications: Transfer of \$96,000 in Expenditure and Revenue, no net change

2021 Budget: No

Future Budget Impacts: N/A

Handling: Expedite

Approved-as-to-form: Yes.

Risk Management: Yes.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on May 26th for consideration.