

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Snohomish Health District Interlocal Agreement SWO 17-2
 Fund Name DoIT

Proposed Action's Impact on:

	2021	2022	2023	2024	2025	2026	2027	Total na
Expenditure Increases								
1 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Connectivity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Other Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Rent and Other Office OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reductions in Expenditures/Proposal Savings <i>(Please enter savings as a negative amount)</i>								
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Increase (Decrease)								
1 Professional Services*	\$ 841,008	\$ 841,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682,016
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ 841,008	\$ 841,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682,016
Net Increase (Decrease) in County Financial Resources								
	\$ 841,008	\$ 841,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682,016

*Total annual cost as shown on the ECAF is \$841,008.00 which is an increase to annual revenue of \$188,538.00.