

## 2022 OFFICE SPACE REPORT

### FTE COUNT PER BUILDING / SPACE ASSIGNMENTS PER DEPARTMENT

	ADMIN BLDG WEST	DREWEL BLDG (ADM E)	PARKING GARAGE	COURTHOUSE	MISSION BLDG	CARNEGIE BLDG	NO CAMPUS - BLDG A	NO CAMPUS - BLDG B	NO CAMPUS - BLDG C	CORRECTIONS	DENNEY JUVENILE JUSTICE CNTR	MULT-SERVICE CENTER	CASCADE DISTRICT COURT	SOUTH DISTRICT COURT	EVERGREEN DISTRICT COURT	
<b>As of DEC 2021 Employee Counts by Location</b>	<b>528</b>	<b>581</b>	<b>0</b>	<b>287</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>308</b>	<b>103</b>	<b>0</b>	<b>11</b>	<b>18</b>	<b>10</b>	
<b>2021 Allocated Space - Square Footage per Department</b>	ASSESSOR	10,735														
	AIRPORT															
	AUDITOR	13,695	4,110	750	200											
	BOUNDARY REVIEW															
	CLERK			195	12,308						5,024					
	CORRECTIONS			1,848						366,178						
	COUNCIL		8,300													
	DEPT OF EMERGENCY MGMT															
	DIS	6,430	14,322		1,465	418										
	DISTRICT COURT				5,928											
	DJJC								2,000							
	EXECUTIVE	6,315	950		200						44,778	5,543				
	FACILITIES MGMT	-	7,392	1,755	9,018	2,948							7,728			
	FINANCE	6,855	930		175											
	HEARING EXAMINER. OFFICE OF		2,795													
	HUMAN RESOURCES	4,600														
	HUMAN SERVICES	5,535	21,165				8,802									
	MEDICAL EXAMINER															
	PARKS / FAIRGROUNDS															
	PDS	16,400	6,995			980										
PROSECUTING ATTY		21,145		50	15,196						4,447					
PUBLIC DEFENSE				1,450												
PUBLIC WORKS	36,785	16,770	1,145	375												
SHERIFF		685		16,995	375											
SUPERIOR COURT				49,179	6,202						10,541					
TREASURER		5,995			250											
<b>Outside Agencies</b>		<b>2,035</b>	<b>200</b>	<b>330</b>	<b>184</b>		-	-	-	<b>9,400</b>	<b>23,281</b>	-				
<b>Assigned Space Totals:</b>	<b>96,615</b>	<b>122,289</b>	<b>3,650</b>	<b>86,878</b>	<b>38,877</b>	<b>8,802</b>	-	-	<b>2,000</b>	<b>366,178</b>	<b>64,790</b>	<b>13,271</b>	<b>6,194</b>	<b>15,100</b>	<b>6,194</b>	
<b>Mechanical/Common Areas</b>	<b>22,197</b>	<b>48,831</b>	<b>379,600</b>	<b>28,913</b>	<b>10,046</b>	-	<b>2,110</b>	<b>860</b>	-	-	<b>33,700</b>	<b>8,014</b>	-	-	-	
<b>GROSS SQ FT TOTAL:</b>	<b>118,812</b>	<b>173,155</b>	<b>383,450</b>	<b>116,121</b>	<b>49,107</b>	<b>8,802</b>	<b>2,110</b>	<b>860</b>	<b>2,000</b>	<b>375,578</b>	<b>121,771</b>	<b>21,285</b>	<b>6,194</b>	<b>15,100</b>	<b>6,194</b>	
<b>Drawings Attached:</b>	<b>Y</b>	<b>Y</b>	<b>N</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>N-Exmpt</b>	<b>N-Exmpt</b>	<b>N-Exmpt</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	

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	RECORDS BLDG	EAST PRECINCT (MARINE UNIT)	EAST PRECINCT (SULTAN PD)	GOLD BAR POLICE DEPT	DARRINGTON POLICE DEPT	GRANITE FALLS POLICE DEPT	NORTH PRECINCT	STANWOOD POLICE DEPT	SNOHOMISH POLICE STATION / SEARCH & RESCUE	SOUTH PRECINCT	SCSO AIRPORT BLDG C3	SCSO COMMUNITY TRANSIT UNIT	SCSO NATURAL RESOURCES	SCSO INVESTIGATIONS MARINER FIRE STATION	MEDICAL EXAMINER'S FACILITY	
<b>As of DEC 2021 Employee Counts by Location</b>	5	3	17	5	4	6	43	11	20	68	11	18	11	20	18	
<b>2021 Allocated Space - Square Footage per Department</b>	ASSESSOR															
	AIRPORT															
	AUDITOR															
	BOUNDARY REVIEW															
	CLERK															
	CORRECTIONS															
	COUNCIL															
	DEPT OF EMERGENCY MGMT															
	DIS	14,897														
	DISTRICT COURT															
	DJJC															
	EXECUTIVE															
	FACILITIES MGMT															
	FINANCE															
	HEARING EXAMINER, OFFICE OF															
	HUMAN RESOURCES															
	HUMAN SERVICES															
	MEDICAL EXAMINER															14,057
	PARKS / FAIRGROUNDS															
	PDS															
PROSECUTING ATTY																
PUBLIC DEFENSE																
PUBLIC WORKS																
SHERIFF	19,509	1,952	2,500	560	550	2,464	10,800			10,340	750	1,712	8,346	2,000		
SUPERIOR COURT																
TREASURER																
<b>Outside Agencies</b>																
<b>Assigned Space Totals:</b>	<b>34,406</b>	<b>1,952</b>	<b>2,500</b>	<b>560</b>	<b>550</b>	<b>2,464</b>	<b>10,800</b>	<b>-</b>	<b>-</b>	<b>10,340</b>	<b>750</b>	<b>1,712</b>	<b>8,346</b>	<b>2,000</b>	<b>14,057</b>	
<b>Mechanical/Common Areas</b>	<b>4,828</b>	<b>493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>GROSS SQ FT TOTAL:</b>	<b>39,234</b>	<b>2,445</b>	<b>2,500</b>	<b>560</b>	<b>550</b>	<b>2,464</b>	<b>10,800</b>	<b>NA</b>	<b>NA</b>	<b>10,340</b>	<b>750</b>	<b>1,712</b>	<b>8,346</b>	<b>2,000</b>	<b>14,057</b>	
<b>Drawings Attached:</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	

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	AIRPORT ADMINISTRATION	AIRPORT FIRE HALL/MAINT.	DEPT OF EMERGENCY MANAGEMENT	EVERGREEN FAIRGROUNDS ADMIN OFFIC & MAINT	WILLIS TUCKER PARK ADMINISTRATION BLDG	NORTH CREEK PARK	FLOWING LAKE PARK	KAYAK POINT PARK	MCCOLLUM PARK	NARBECK PARK	RIVER MEADOWS PARK	THREE LAKES PARK	WENBERG PARK	FLEET MCDUGALL SHOP - EVERETT	FLEET CATHCART FACILITY; BLDG B
<b>As of DEC 2021 Employee Counts by Location</b>	<b>30</b>	<b>42</b>	<b>19</b>	<b>66</b>	<b>31</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>17</b>	<b>24</b>
<b>2021 Allocated Space - Square Footage per Department</b>	ASSESSOR														
	AIRPORT	8,072	5,932												
	AUDITOR														
	BOUNDRY REVIEW														
	CLERK														
	CORRECTIONS														
	COUNCIL														
	DEPT OF EMERGENCY MGMT			8,072											
	DIS														
	DISTRICT COURT														
	DJJC														
	EXECUTIVE														
	FACILITIES MGMT													28,526	52,800
	FINANCE														
	HEARING EXAMINER. OFFICE OF														
	HUMAN RESOURCES														
	HUMAN SERVICES														
	MEDICAL EXAMINER														
	PARKS / FAIRGROUNDS				4,080	9,648		480	1,389	4,552					
	PDS														
PROSECUTING ATTY															
PUBLIC DEFENSE															
PUBLIC WORKS															
SHERIFF															
SUPERIOR COURT															
TREASURER															
<b>Outside Agencies</b>															
<b>Assigned Space Totals:</b>	<b>8,072</b>	<b>5,932</b>	<b>8,072</b>	<b>4,080</b>	<b>9,648</b>	<b>-</b>	<b>480</b>	<b>1,389</b>	<b>4,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,526</b>	<b>52,800</b>
<b>Mechanical/Common Areas</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GROSS SQ FT TOTAL:</b>	<b>8,072</b>	<b>5,932</b>	<b>8,072</b>	<b>4,080</b>	<b>9,648</b>	<b>NA</b>	<b>480</b>	<b>1,389</b>	<b>4,552</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>28,526</b>	<b>52,800</b>
<b>Drawings Attached:</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>Y</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>Y</b>	<b>Y</b>

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	PUBLIC WORKS CATHCART FACILITY	FLEET ARLINGTON SHOP	PUBLIC WORKS ARLINGTON SHOP	PUBLIC WORKS SOLID WASTE PAINE FIELD TRANSFER STATION	PUBLIC WORKS SOLID WASTE GRANITE FALLS DROP BOX	PUBLIC WORKS SOLID WASTE HAZ MAT STORAGE-EVERETT	PUBLIC WORKS SOLID WASTE ARLINGTON TRANSFER STATION	PUBLIC WORKS SOLID WASTE INTERMODAL TRANSFER STATION	PUBLIC WORKS SOLID WASTE SOUTHWEST TRANSFER STATION	PUBLIC WORKS SOLID WASTE SULTAN DROP BOX	PUBLIC WORKS SOLID WASTE DUBUQUE DROP BOX	DAWSON'S PLACE	BETHANY AT PACIFIC AUDITOR ELECTIONS	YEAR END 2021 TOTALS
<b>As of DEC 2021 Employee Counts by Location</b>	<b>133</b>	<b>6</b>	<b>65</b>	<b>21</b>	<b>2</b>	<b>5</b>	<b>17</b>	<b>21</b>	<b>18</b>	<b>3</b>	<b>2</b>	<b>16</b>	<b>123</b>	<b>2958</b>
<b>2021 Allocated Space - Square Footage per Department</b>	ASSESSOR													10,735
	AIRPORT													14,004
	AUDITOR												3,738	22,493
	BOUNDARY REVIEW													-
	CLERK													17,527
	CORRECTIONS													368,026
	COUNCIL													8,300
	DEPT OF EMERGENCY MGMT													8,072
	DIS													37,532
	DISTRICT COURT													35,416
	DJJC													50,321
	EXECUTIVE													7,465
	FACILITIES MGMT		17,179											127,346
	FINANCE													7,960
	HEARING EXAMINER. OFFICE OF													2,795
	HUMAN RESOURCES													4,600
	HUMAN SERVICES													35,502
	MEDICAL EXAMINER													14,057
	PARKS / FAIRGROUNDS													20,149
	PDS													24,375
PROSECUTING ATTY												4,586	45,424	
PUBLIC DEFENSE													1,450	
PUBLIC WORKS	26,633		6,772	192		4,680	865		1,980					96,197
SHERIFF												4,586		84,124
SUPERIOR COURT														65,922
TREASURER														6,245
<b>Outside Agencies</b>												<b>8,828</b>		<b>44,258</b>
<b>Assigned Space Totals:</b>	<b>26,633</b>	<b>17,179</b>	<b>6,772</b>	<b>192</b>	<b>-</b>	<b>4,680</b>	<b>865</b>	<b>-</b>	<b>1,980</b>	<b>-</b>	<b>-</b>	<b>9,172</b>	<b>3,738</b>	<b>1,116,037</b>
<b>Mechanical/Common Areas</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>539,592</b>
<b>GROSS SQ FT TOTAL:</b>	<b>26,633</b>	<b>17,179</b>	<b>6,772</b>	<b>192</b>	<b>NA</b>	<b>4,680</b>	<b>865</b>	<b>NA</b>	<b>1,980</b>	<b>NA</b>	<b>NA</b>	<b>18,000</b>	<b>3,738</b>	<b>1,699,887</b>
<b>Drawings Attached:</b>	<b>Y</b>	<b>Y</b>	<b>Y</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	