

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-357

APPROVING THE 2022 SURFACE WATER MANAGEMENT  
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed the 2022 Surface Water Management Annual Construction Program for the purpose of designing, constructing and managing surface water projects; and

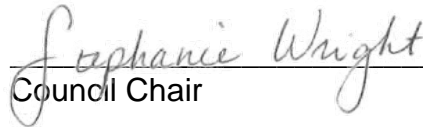
WHEREAS, the Grand Total for the 2022 Surface Water Management Annual Construction Program is consistent with the countywide 2022-2027 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2022 Annual Construction Program should be adopted;

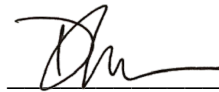
NOW, THEREFORE, ON MOTION, the 2022 Surface Water Management Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this 9<sup>th</sup> day of November, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
\_\_\_\_\_  
Council Chair

ATTEST:

  
\_\_\_\_\_

Clerk of the Council

# 2022 Executive Recommended Surface Water Management Budget

## 2022 Surface Water Management Annual Construction Plan (ACP)

ACP	Activity 2022	SWM Project #	Council District	SWM Project Name	Project Manager	2022 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Road Fund 9714 Transfer in from Roads	REET II	Grants	Other Revenue
B	118	WC8999		Admin & OH, Capital, non-UGA	Blankenbeckler	\$ 959,317	\$ 391,423	\$ 567,894	\$ 959,317	\$ 940,499	\$ -	\$ -	\$ -	\$ 103	\$ -	\$ -	\$ 18,715
B	118	WC3034		Fish Passage Culvert Prioritization & Implementation	Howe	\$ 777,146	\$ 474,500	\$ 302,646	\$ 777,146	\$ 777,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC7322		Design & Construction - Drainage & WQ Improvements	Aslani	\$ 881,212	\$ 571,000	\$ 310,212	\$ 881,212	\$ 706,212	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
B	118	WC7323		Public Works Reviews	Blankenbeckler	\$ 12,537	\$ -	\$ 12,537	\$ 12,537	\$ -	\$ -	\$ -	\$ -	\$ 12,537	\$ -	\$ -	\$ -
B	118	WC8102		Failing/Aging Infrastructure Analysis	Howe	\$ 87,909	\$ -	\$ 87,909	\$ 87,909	\$ 25,909	\$ -	\$ -	\$ -	\$ 62,000	\$ -	\$ -	\$ -
B	118	WC8500		ACP Program Coordination, non-UGA	Blankenbeckler	\$ 167,271	\$ -	\$ 167,271	\$ 167,271	\$ 167,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8597		Structural Stormwater Controls (NPDES)	Lee	\$ 13,447	\$ -	\$ 13,447	\$ 13,447	\$ 13,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8657		Master Drainage / Basin Planning	Ojala	\$ 468,027	\$ 205,000	\$ 263,027	\$ 468,027	\$ 468,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8639		Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	Aslani	\$ 35,986	\$ 12,000	\$ 23,986	\$ 35,986	\$ 35,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8907		Culvert Replacement near 2822 184th PL SE	Ojala	\$ 839,564	\$ 834,000	\$ 5,564	\$ 839,564	\$ 551,748	\$ 287,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8677		NPDES SMAP	Lee	\$ 77,702	\$ 28,500	\$ 49,202	\$ 77,702	\$ 77,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WCXXXX		Failing Infrastructure Implementation	Aslani	\$ 504,299	\$ 416,000	\$ 88,299	\$ 504,299	\$ 204,299	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8655		Culvert Repl near 115 280th ST NE (East)	Howe	\$ 536,664	\$ 534,000	\$ 2,664	\$ 536,664	\$ 236,664	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8100		Culvert Repl near 115 280th ST NE (West)	Howe	\$ 449,664	\$ 447,000	\$ 2,664	\$ 449,664	\$ 149,664	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8921		WQ Improvement - Martha Lake inlet	Ojala	\$ 94,192	\$ 77,500	\$ 16,692	\$ 94,192	\$ 94,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WCNew2021-8		Accelerated Culverts	Blankenbeckler	\$ 8,602,447	\$ 8,350,000	\$ 252,447	\$ 8,602,447	\$ 1,002,447	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -
B	118	WC8661		Culvert Repl. Near 19616 Soundview DR NW	Howe	\$ 423,124	\$ 408,000	\$ 15,124	\$ 423,124	\$ 223,124	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8109		Culvert Repl. near 6229 123rd Ave NE	Howe	\$ 94,710	\$ 77,500	\$ 17,210	\$ 94,710	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	118	WC8108		Culvert Repl. Near 12100 block of 66th ST NE	Howe	\$ 94,710	\$ 77,500	\$ 17,210	\$ 94,710	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	118	WC8654		Culvert Repl. near 45303 Squire Creek Rd.	Howe	\$ 23,037	\$ -	\$ 23,037	\$ 23,037	\$ 23,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8666		Culvert Repl. near 7616 Sexton Rd.	Howe	\$ 78,649	\$ 50,000	\$ 28,649	\$ 78,649	\$ 78,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	New2022-3		WQ Facility Planning/Implementation	Hume	\$ 344,636	\$ 300,000	\$ 44,636	\$ 344,636	\$ 207,332	\$ 137,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8671		Elliott Rd.Flood Reduction at Anderson Creek	Ojala	\$ 61,128	\$ 50,000	\$ 11,128	\$ 61,128	\$ 61,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8924		Meadowdale Park	Blankenbeckler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	118			<b>SUBTOTAL "B" - PROGRAM 118</b>		<b>\$ 15,627,379</b>	<b>\$ 13,303,923</b>	<b>\$ 2,323,456</b>	<b>\$ 15,627,379</b>	<b>\$ 6,083,904</b>	<b>\$ 6,525,120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 249,640</b>	<b>\$ 2,600,000</b>	<b>\$ 150,000</b>	<b>\$ 18,715</b>
C	113	WC399		Admin. & OH, Stream Enhancement CIP	Lucas	\$ 357,462	\$ 139,048	\$ 218,414	\$ 357,462	\$ 357,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC362		Native Plant Riparian Restoration	Moore	\$ 128,584	\$ 89,800	\$ 38,784	\$ 128,584	\$ 128,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC565		Stilly KW Control & Reforestation	Moore	\$ 63,352	\$ 51,500	\$ 11,852	\$ 63,352	\$ 13,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
C	113	WC3048		Hooven Bog Restoration	Moore	\$ 32,786	\$ 23,500	\$ 9,286	\$ 32,786	\$ 32,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC7226		River Project Feas. & Prel. Design (6 yr CIP)	Lucas	\$ 192,302	\$ 85,000	\$ 107,302	\$ 192,302	\$ 192,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3063		Thomas' Eddy	Tario/Rustay	\$ 148,747	\$ 95,000	\$ 53,747	\$ 148,747	\$ 48,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3062		Chatham Acres	Tario	\$ 152,572	\$ 145,800	\$ 6,772	\$ 152,572	\$ 2,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
C	113	WC3060		Jim Creek Restoration	Tario	\$ 149,194	\$ 97,800	\$ 51,394	\$ 149,194	\$ 79,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -
C	113	WC3065		Middle Pilchuck	Tario	\$ 578,478	\$ 510,000	\$ 68,478	\$ 578,478	\$ 78,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
C	113	WC3058		Community Floodplain Solutions	Hamill	\$ 1,906,365	\$ 1,816,000	\$ 90,365	\$ 1,906,365	\$ (193,635)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -
C	113	WC9249		ShingleBolt Slough Reconnection	Gaddis	\$ 232,702	\$ 207,500	\$ 25,202	\$ 232,702	\$ 132,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3071		Mann Road Elevation	E3 (Vacant)	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3014		Cutthroat Creek Restoration Little Bear Creek CC01	Garden	\$ 481,992	\$ 440,000	\$ 41,992	\$ 481,992	\$ 481,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3050		Machias Ridge Shaw	Wilson	\$ 128,772	\$ 110,600	\$ 18,172	\$ 128,772	\$ 1,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,448	\$ -
C	113	WC3055		Erosion Risk Hazard Mitigation	Wilson	\$ 610,379	\$ 590,000	\$ 20,379	\$ 610,379	\$ 107,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,156	\$ -
C	113	WC3072		Integrated Floodplain Management (IFM)	Kopp	\$ 253,853	\$ 156,778	\$ 97,075	\$ 253,853	\$ 53,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
C	113	WCPPP		Small Restoration Projects	Tario	\$ 77,456	\$ 50,000	\$ 27,456	\$ 77,456	\$ 77,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3070		Little Bear Creek Project LB06	Garden	\$ 62,263	\$ 54,000	\$ 8,263	\$ 62,263	\$ 62,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3073		O'Day and Lundy Landslide Buyouts	Wilson	\$ 2,664	\$ -	\$ 2,664	\$ 2,664	\$ 2,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3074		Lower Pilchuck Flood Damage Redudction	Wilson	\$ 110,964	\$ 95,000	\$ 15,964	\$ 110,964	\$ 10,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3075		Ebey Slough Restoration	TBD	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113			<b>SUBTOTAL "C" - PROGRAM 113</b>		<b>\$ 9,670,886</b>	<b>\$ 8,757,326</b>	<b>\$ 913,560</b>	<b>\$ 9,670,886</b>	<b>\$ 1,670,282</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,604</b>	<b>\$ -</b>
				<b>GRAND TOTAL</b>		<b>\$ 25,298,265</b>	<b>\$ 22,061,248</b>	<b>\$ 3,237,016</b>	<b>\$ 25,298,265</b>	<b>\$ 7,754,186</b>	<b>\$ 10,525,120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 249,640</b>	<b>\$ 2,600,000</b>	<b>\$ 4,150,604</b>	<b>\$ 18,715</b>