## NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 2

#### **CONTRACT #NORTH SOUND BH-ASO- SNOHOMISH COUNTY-RNP-23**

Based on the Agreement of the parties, the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated November 22, 2023, (as amended by North Sound BH-ASO and Provider dated June 12, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide funding for July 1, 2024 to June 30, 2025:

By mutual agreement of the parties, the following language is added to the agreement:

• Replace Exhibit B-1 - Snohomish County RNP 2023-24 Budget with Exhibit B-2 - Snohomish County RNP Budget 2024-25

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC		SNOHOMISH COUNTY	
	7.		
JanRose Ottaway Martin	 Date	Ken Klein	Date
Executive Director		Executive Director	

### Exhibit B-2 Snohomish County RNP 2024-25 Budget

# Exhibit B-2 Snohomish County LEAD RNP Operations Budget 2024/2025

**Revenues for Program** 

Total \$ 868,500

### **Expenses**

### **Annual Budget**

Salaries & Wages & Benefits	\$ 445,200.00
Office & Operating Supplies	\$ 3,025.00
Small Tool & Minor Equipment	\$ 2,000.00
Professional Services	\$ 380.00
Communications	\$ 3,000.00
Travel	\$ 5,000.00
Operating Rentals	\$ 22,839.00
Insurance	\$ 3,000.00
Utilities	\$ 4,800.00
Repair & Maintenance	\$ 1,100.00
Machinery & Equipment*	\$ 15,000.00
Assistance to Individuals	\$ 60,376.00
Miscellaneous Expense	\$ 3,500.00
Capital	
Direct Cost Allocations	
Indirect Cost Allocations	\$ 75,780.00
RNP Reserve Funds	\$ 223,500.00
Total	\$868,500.00