

Exhibit B-2
Snohomish County RNP 2024-25 Budget

Exhibit B-2
Snohomish County LEAD RNP
Operations Budget 2024/2025

Revenues for Program

Total	\$ 868,500
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Expenses

Annual Budget

Salaries & Wages & Benefits	\$ 445,200.00
Office & Operating Supplies	\$ 3,025.00
Small Tool & Minor Equipment	\$ 2,000.00
Professional Services	\$ 380.00
Communications	\$ 3,000.00
Travel	\$ 5,000.00
Operating Rentals	\$ 22,839.00
Insurance	\$ 3,000.00
Utilities	\$ 4,800.00
Repair & Maintenance	\$ 1,100.00
Machinery & Equipment*	\$ 15,000.00
Assistance to Individuals	\$ 60,376.00
Miscellaneous Expense	\$ 3,500.00
Capital	
Direct Cost Allocations	
Indirect Cost Allocations	\$ 75,780.00
RNP Reserve Funds	\$ 223,500.00
Total	\$868,500.00