



Committee of the Whole

Ryan Countryman

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-0970

Motion: 24-221

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☒ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Right-of-way plan for Elliott Road flood reduction.

Scope: Motion 24-221 approves and authorizes the County Executive to execute the right-of-way plan for Elliott Road Flood Reduction RR48671, UPI# 20-0025.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
415 – SWM Appraisal	\$42,000	0	0	0	0	\$42,000
415 – SWM Land Acquisition	\$243,000	0	0	0	0	\$243,000
Total	\$285,000	0	0	0	0	\$285,000

Revenue	Current Year	2025	2026	2027	2028	Total
415-SWM Fund Balance	\$285,000	0	0	0	0	\$285,000
Total	\$285,000	0	0	0	0	\$285,000

Motion 24-221 will not impact the adopted 2024 budget because the budget already includes sufficient appropriations in the Surface Water Management (SWM) Annual Construction Plan.

Authority Granted:

1. Approval of the right-of-way plan and authority to the Executive to execute the same.
2. Authorizes the Department of Conservation and Natural Resources (DCNR) Director to approve appraisal contracts.
3. Authorizes the County Engineer to acquire property necessary to implement the plan.
4. Authorizes the County Engineer to make and approve design revisions and to acquire additional impacted property.

Background:

The Elliot Road Flood Reduction project at Anderson Creek is a joint project of DCNR and the Department of Public Works (DPW). It requires additional right-of-way and temporary construction easements on four parcels. It is part of previously adopted departmental plans approved by the County Council. These include the adopted:

- 2024-2029 Six-Year Transportation Improvement Program (item G.02.20)
- 2024-2029 SWM Capital Improvement Plan
- 2024 SWM Annual Construction Plan (project WC8671)

Approval of the right-of-way plan will allow DPW to purchase the necessary right-of-way and easements to proceed with the project.

Funding for the current right-of-way acquisition phase is through SWM. Funding for project construction will come jointly from SWM and Department of Public Works (DPW) as per departmental annual construction plans.

Request: Consideration of Motion 24-221 in Committee of the Whole on June 18, 2024.