

Committee: Operations Analyst: Nicole Gorle

ECAF: 2021-0522

Motion: 21-256 **Date:** July 22, 2021

Consideration:

Motion 21-256 would authorize the execution of a contract with CORT for canopy's and decorations at the Evergreen State Fair.

Background:

The Evergreen State Fair is an annual event that attracts roughly 350,000 to the grounds over twelve days, with the final day of the Fair landing on Labor Day.

Current Proposal:

Scope: The scope of services is outlined in Schedule A and includes

canopies, decorations, display booth rentals and support services as

outlined in RFP No. 010-21DW. Set up and take down will be handled by the contractor as outlined in the agreement.

Duration: 2021 Fair – 2025 Fair

Fiscal Impact: 2021 Do Not Exceed - \$30,000 (See Schedule B)

There is no do not exceed amount established for 2022 – 2025 in the contract. However, pricing for equipment rentals locked in under the Scope of Services for the duration of the contract. The ECAF puts an

estimated \$35,000 for 2022.

<u>2021 Budget:</u> Yes (Fund 002)

Future Budget Impact: Yes (Fund 002)

Handling: Expedite – July 15, 2021

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

<u>Attachment:</u> None <u>Amendments:</u> None

Request: Move to GLS on July 28, 2021 for consideration